

**Combined Delivery Report By Project**



**UN Development Programme**  
 Report ID: unglcdrp

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 Run Time: 03-11-2016 17:11:23

**Selection Criteria :**

**Business Unit : UNDP1**  
**Period : July-Sep (2016)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00092631**

<b>Project Id : 00084774 A Multidimensional Progress Ag</b>	<b>Period : July-Sep (2016)</b>
<b>Output # : 00092631 Multidimensional Progress</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : United Nations Development Pro</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept: 81201 (RBLAC/HQ/CO Support)**

**Fund : 04230 (Regional Activities RBAC)**

61305 - Salaries - IP Staff	0.00	13,260.13	0.00	13,260.13
61310 - Post Adjustment - IP Staff	0.00	8,605.81	0.00	8,605.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,589.38	0.00	4,589.38
62315 - Contrib. to medical, social in	0.00	494.23	0.00	494.23
62340 - Annual Leave Expense - IP	0.00	2,178.22	0.00	2,178.22
63408 - Learning-Sub Contracts	0.00	5,829.92	0.00	5,829.92
63530 - Contribution to EOS Benefits	0.00	819.97	0.00	819.97
63535 - Contribution to Security	0.00	929.31	0.00	929.31
63540 - Contribution to Training	0.00	262.39	0.00	262.39
63545 - Contribution to ICT	0.00	327.99	0.00	327.99
63550 - Contributions to MAIP	0.00	54.66	0.00	54.66
63555 - Contribution to UN JFA	0.00	710.64	0.00	710.64
63560 - Contributions to Appendix D	0.00	54.66	0.00	54.66
65115 - Contributions to ASHI Reserve	0.00	1,749.27	0.00	1,749.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.57	0.00	96.57
71205 - Intl Consultants-Sht Term-Tech	0.00	13,000.00	0.00	13,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,840.00	0.00	7,840.00
71605 - Travel Tickets-International	0.00	21,983.08	0.00	21,983.08
71615 - Daily Subsistence Allow-Intl	0.00	15,715.60	0.00	15,715.60
71635 - Travel - Other	0.00	3,813.20	0.00	3,813.20
77630 - Dep Exp Owned - ITC	0.00	72.99	0.00	72.99
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>102,388.02</b>	<b>0.00</b>	<b>102,388.02</b>

**Fund : 52600 (TR RBLAAC INTEGRATED DEV.)**

71205 - Intl Consultants-Sht Term-Tech	0.00	17,155.00	0.00	17,155.00
71211 - Intl Consult Security Charge	0.00	743.75	0.00	743.75
71305 - Local Consult.-Sht Term-Tech	0.00	7,280.00	0.00	7,280.00
71360 - Local Consult-Security	0.00	344.61	0.00	344.61
71605 - Travel Tickets-International	0.00	6,208.50	0.00	6,208.50
71615 - Daily Subsistence Allow-Intl	0.00	2,202.28	0.00	2,202.28
71635 - Travel - Other	0.00	722.40	0.00	722.40
72105 - Svc Co-Construction & Engineer	0.00	3,916.00	0.00	3,916.00
72140 - Svc Co-Information Technology	0.00	12,208.24	0.00	12,208.24
74220 - Translation Costs	0.00	24,828.16	0.00	24,828.16
74525 - Sundry	0.00	12,012.90	0.00	12,012.90
75105 - Facilities & Admin - Implement	0.00	7,012.90	0.00	7,012.90
77630 - Dep Exp Owned - ITC	0.00	59.10	0.00	59.10
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>94,693.84</b>	<b>0.00</b>	<b>94,693.84</b>

**Total for Dept : 81201**

<b>0.00</b>	<b>197,081.86</b>	<b>0.00</b>	<b>197,081.86</b>
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Project Id : 00084774 A Multidimensional Progress Ag		Period : July-Sep (2016)		
Output # : 00092631 Multidimensional Progress		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00092631	0.00	197,081.86	0.00	197,081.86
Project Total :	0.00	197,081.86	0.00	197,081.86

Signed By : *Sharon S. M. Dadi* Date : 15/11/2016

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : UNDP1  
Period : July-Sep (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092631

Project Id : ALL	Period : July-Sep (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
81201 - RBLAC/HQ/CO Support	0.00	197,081.86	0.00	197,081.86



**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
Period : July-Sep (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092631

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As at Sep 30, 2016

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,009.18
Inventory			0.00
Prepayments			0.00
Commitments			192,965.43