



Selection Criteria :

Business Unit : UNDP1
Period : April-June (2014)
Selected Project Id : 00046620
Selected Fund Code : 52600
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)
Output # : 00073076 2008/09 Inf. Reg. Democracia	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 4.9 ESTATALIDAD (Elaboració Informe Estatalidad)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,000.00	0.00	1,000.00
74599 - UNDP cost recovery chrgs-Bills	0.00	900.00	0.00	900.00
Total for Fund 52600	0.00	1,900.00	0.00	1,900.00
Total for Activity 4.9 ESTATALIDAD	0.00	1,900.00	0.00	1,900.00
Total for Output : 00073076	0.00	1,900.00	0.00	1,900.00

Output # : 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

Activity : AT GD Y SEG (AT GD Y SEGURIDAD)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61305 - Salaries - IP Staff	0.00	23,404.26	0.00	23,404.26
61310 - Post Adjustment - IP Staff	0.00	16,008.51	0.00	16,008.51
62305 - Dependency Allowances-IP Staff	0.00	732.24	0.00	732.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,501.65	0.00	7,501.65
62315 - Contrib. to medical, social in	0.00	1,587.84	0.00	1,587.84
62320 - Mobility, Hardship, Non-remova	0.00	675.00	0.00	675.00
62340 - Annual Leave Expense - IP	0.00	3,322.15	0.00	3,322.15
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	879.00	0.00	879.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	924.99	0.00	924.99
63530 - Contribution to EOS Benefits	0.00	1,477.98	0.00	1,477.98
63535 - Contribution to Security	0.00	1,773.57	0.00	1,773.57
63540 - Contribution to Training	0.00	472.95	0.00	472.95
63545 - Contribution to ICT	0.00	591.18	0.00	591.18
63550 - Contributions to MAIP	0.00	197.07	0.00	197.07
63555 - Contribution to UN JFA	0.00	906.48	0.00	906.48
63560 - Contributions to Appendix D	0.00	118.23	0.00	118.23
65115 - Contributions to ASHI Reserve	0.00	3,153.03	0.00	3,153.03
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
Total for Fund 52600	0.00	63,919.27	0.00	63,919.27
Total for Activity AT GD Y SEG	0.00	63,919.27	0.00	63,919.27



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)	
Output # : 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P	
	Location :	REGIONAL CENTRE PANAMA	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : EQUIPO_TEC ESP (EQUIPO TECNICO ESPECIALIZADO)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61305 - Salaries - IP Staff	0.00	25,318.38	0.00	25,318.38
61310 - Post Adjustment - IP Staff	0.00	17,317.77	0.00	17,317.77
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,242.77	0.00	8,242.77
62315 - Contrib. to medical, social in	0.00	2,017.89	0.00	2,017.89
62320 - Mobility, Hardship, Non-remova	0.00	405.00	0.00	405.00
62340 - Annual Leave Expense - IP	0.00	3,151.91	0.00	3,151.91
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	462.48
63530 - Contribution to EOS Benefits	0.00	1,598.85	0.00	1,598.85
63535 - Contribution to Security	0.00	1,918.62	0.00	1,918.62
63540 - Contribution to Training	0.00	511.62	0.00	511.62
63545 - Contribution to ICT	0.00	639.54	0.00	639.54
63550 - Contributions to MAIP	0.00	213.18	0.00	213.18
63555 - Contribution to UN JFA	0.00	980.64	0.00	980.64
63560 - Contributions to Appendix D	0.00	127.92	0.00	127.92
65115 - Contributions to ASHI Reserve	0.00	3,410.94	0.00	3,410.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	289.71	0.00	289.71
Total for Fund 52600	0.00	66,607.22	0.00	66,607.22
Total for Activity EQUIPO_TEC ESP	0.00	66,607.22	0.00	66,607.22

Activity : IMPLEMENTACION (IMPLEMENTACION)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71605 - Travel Tickets-International	0.00	2,278.40	0.00	2,278.40
71615 - Daily Subsistence Allow-Intl	0.00	- 1.26	0.00	- 1.26
71635 - Travel - Other	0.00	- 114.00	0.00	- 114.00
74215 - Promotional Materials and Dist	0.00	420.00	0.00	420.00
Total for Fund 52600	0.00	2,583.14	0.00	2,583.14
Total for Activity IMPLEMENTACION	0.00	2,583.14	0.00	2,583.14
Total for Output : 00073111	0.00	133,109.63	0.00	133,109.63

Output # : 00076195 DHumano-ODMs-Dilo Incluyente	Impl. Partner :	99999 UNDP	
	Location :	REGIONAL CENTRE PANAMA	

Activity : ACTIVITY01 (Transver Dilo Humano en ALC)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 18-09-2014 17:09:25

Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00076195 DHumano-ODMs-Dilo Incluyente	Impl. Partner :	99999 UNDP		
	Location :	REGIONAL CENTRE PANAMA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74210 - Printing and Publications	0.00	- 43.79	0.00	- 43.79
74599 - UNDP cost recovery chrgs-Bills	0.00	250.00	0.00	250.00
Total for Fund 52600	0.00	206.21	0.00	206.21
Total for Activity ACTIVITY01	0.00	206.21	0.00	206.21
Total for Output : 00076195	0.00	206.21	0.00	206.21

Output # : 00077813 Citizen (In) security in Latin	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

Activity : ACTIVITY08 (Div. Prom.Infor en elaboracion)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
Total for Fund 52600	0.00	3,000.00	0.00	3,000.00
Total for Activity ACTIVITY08	0.00	3,000.00	0.00	3,000.00

Activity : ACTIVITY09 (Editar e Imprimir Informe)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,676.00	0.00	16,676.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,250.00	0.00	1,250.00
Total for Fund 52600	0.00	17,926.00	0.00	17,926.00
Total for Activity ACTIVITY09	0.00	17,926.00	0.00	17,926.00

Activity : ACTIVITY10 (Divulgar Informe impreso)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71605 - Travel Tickets-International	0.00	629.60	0.00	629.60
71615 - Daily Subsistence Allow-Intl	0.00	887.10	0.00	887.10
71635 - Travel - Other	0.00	278.00	0.00	278.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,250.00	0.00	1,250.00
Total for Fund 52600	0.00	3,044.70	0.00	3,044.70
Total for Activity ACTIVITY10	0.00	3,044.70	0.00	3,044.70



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00077813 Citizen (In) security in Latin	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00077813	0.00	23,970.70	0.00	23,970.70
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Output # : 00078840 Coop Sur-Sur ALC-Paises Arabes	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		

Activity : ACTIVITY01 (R01-Technical Assistance)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74599 - UNDP cost recovery chrgs-Bills	0.00	800.00	0.00	800.00
Total for Fund 52600	0.00	800.00	0.00	800.00
Total for Activity ACTIVITY01	0.00	800.00	0.00	800.00

Total for Output : 00078840	0.00	800.00	0.00	800.00
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Output # : 00081728 Sello de Igualdad en las empre	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY01 (R01 Intercambio y Transparenci)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74205 - Audio Visual Productions	0.00	2,914.99	0.00	2,914.99
Total for Fund 52600	0.00	2,914.99	0.00	2,914.99
Total for Activity ACTIVITY01	0.00	2,914.99	0.00	2,914.99

Activity : ACTIVITY02 (R02 Regionalizacion del Sello)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	6,050.00	0.00	6,050.00
Total for Fund 52600	0.00	6,050.00	0.00	6,050.00
Total for Activity ACTIVITY02	0.00	6,050.00	0.00	6,050.00

Total for Output : 00081728	0.00	8,964.99	0.00	8,964.99
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Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00081732 Apoyo a RIAL- Red Pol.Ext. AL	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00081732	0.00	11,460.19	0.00	11,460.19
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Output # : 00081737 Seguridad en CA 2012-2013	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY02 (R02 Gestio Con/Coop Horizontal)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,834.00	0.00	40,834.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,360.00	0.00	5,360.00
71605 - Travel Tickets-International	0.00	7,174.50	0.00	7,174.50
71615 - Daily Subsistence Allow-Intl	0.00	185.00	0.00	185.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	19.47	0.00	19.47
74210 - Printing and Publications	0.00	881.00	0.00	881.00

Total for Fund 52600	0.00	54,605.97	0.00	54,605.97
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Total for Activity ACTIVITY02	0.00	54,605.97	0.00	54,605.97
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Activity : ACTIVITY03 (R03 Prev Social Violencia NNAJ)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	4,202.69	0.00	4,202.69
71615 - Daily Subsistence Allow-Intl	0.00	990.00	0.00	990.00
71635 - Travel - Other	0.00	432.86	0.00	432.86
72135 - Svc Co-Communications Service	0.00	2,190.00	0.00	2,190.00
72505 - Stationery & other Office Supp	0.00	51.53	0.00	51.53
72705 - Hospitality-Special Events	0.00	1,408.35	0.00	1,408.35
72715 - Hospitality Catering	0.00	220.31	0.00	220.31
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 52600	0.00	10,995.74	0.00	10,995.74
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Total for Activity ACTIVITY03	0.00	10,995.74	0.00	10,995.74
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Activity : ACTIVITY04 (R04 Gob Local-Prev Social Viol)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	4,202.68	0.00	4,202.68
71615 - Daily Subsistence Allow-Intl	0.00	990.00	0.00	990.00
71635 - Travel - Other	0.00	432.86	0.00	432.86
72505 - Stationery & other Office Supp	0.00	51.54	0.00	51.54



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00081737 Seguridad en CA 2012-2013	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72705 - Hospitality-Special Events	0.00	1,408.35	0.00	1,408.35
72715 - Hospitality Catering	0.00	220.31	0.00	220.31
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 52600	0.00	8,805.73	0.00	8,805.73
Total for Activity ACTIVITY04	0.00	8,805.73	0.00	8,805.73
Activity : ACTIVITY07 (R07 Gestion Implem y Seguim)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71405 - Service Contracts-Individuals	0.00	17,697.52	0.00	17,697.52
71605 - Travel Tickets-International	0.00	2,392.59	0.00	2,392.59
71615 - Daily Subsistence Allow-Intl	0.00	2,197.24	0.00	2,197.24
71635 - Travel - Other	0.00	608.00	0.00	608.00
74696 - PP&E Expensed Items	0.00	160.00	0.00	160.00
Total for Fund 52600	0.00	23,055.35	0.00	23,055.35
Total for Activity ACTIVITY07	0.00	23,055.35	0.00	23,055.35
Total for Output : 00081737	0.00	97,462.79	0.00	97,462.79

Output # : 00086991 La agenda post 2015 en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

Activity : A01 (ACTIVITY01 Propuestas Innov)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
71405 - Service Contracts-Individuals	0.00	120.76	0.00	120.76
72105 - Svc Co-Construction & Engineer	0.00	6,240.00	0.00	6,240.00
74599 - UNDP cost recovery chrgs-Bills	0.00	6,626.00	0.00	6,626.00
75705 - Learning costs	0.00	111.00	0.00	111.00
75706 - Learning - ticket costs	0.00	2,602.05	0.00	2,602.05
75707 - Learning - subsistence allowan	0.00	1,003.76	0.00	1,003.76
Total for Fund 52600	0.00	19,103.57	0.00	19,103.57
Total for Activity A01	0.00	19,103.57	0.00	19,103.57
Total for Output : 00086991	0.00	19,103.57	0.00	19,103.57



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00086992 Equidad fiscal en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00081737 Seguridad en CA 2012-2013	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY01 (ACTIVITY0-Informacion y Estima)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	17,500.00	0.00	17,500.00
74599 - UNDP cost recovery chrgs-Bills	0.00	5,060.00	0.00	5,060.00
Total for Fund 52600	0.00	22,560.00	0.00	22,560.00
Total for Activity ACTIVITY01	0.00	22,560.00	0.00	22,560.00
Total for Output : 00086992	0.00	22,560.00	0.00	22,560.00

Output # : 00087019 Liderazgo de Juventud en ALC	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		

Activity : ACTIVITY01 (R01 REDES REGIONALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,435.53	0.00	7,435.53
71605 - Travel Tickets-International	0.00	5,199.47	0.00	5,199.47
71615 - Daily Subsistence Allow-Intl	0.00	5,191.32	0.00	5,191.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 848.00	0.00	- 848.00
71635 - Travel - Other	0.00	694.36	0.00	694.36
74525 - Sundry	0.00	330.96	0.00	330.96
74599 - UNDP cost recovery chrgs-Bills	0.00	1,250.00	0.00	1,250.00
75706 - Learning - ticket costs	0.00	3,406.39	0.00	3,406.39
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	22,660.03	0.00	22,660.03
Total for Activity ACTIVITY01	0.00	22,660.03	0.00	22,660.03

Activity : ACTIVITY03 (R03 DESARROLLO CAPACIDADES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74599 - UNDP cost recovery chrgs-Bills	0.00	1,250.00	0.00	1,250.00
Total for Fund 52600	0.00	1,250.00	0.00	1,250.00
Total for Activity ACTIVITY03	0.00	1,250.00	0.00	1,250.00



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	April-June (2014)		
Output # : 00087019 Liderazgo de Juventud en ALC	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00087019	0.00	23,910.03	0.00	23,910.03
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Output # : 00087020 Opc Estrat Políticas Public AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		

Activity : ACTIVITY01 (R01 ENCUENTROS REGIONALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74599 - UNDP cost recovery chrgs-Bills	0.00	854.09	0.00	854.09
75706 - Learning - ticket costs	0.00	15,803.98	0.00	15,803.98
Total for Fund 52600	0.00	16,658.07	0.00	16,658.07
Total for Activity ACTIVITY01	0.00	16,658.07	0.00	16,658.07
Total for Output : 00087020	0.00	16,658.07	0.00	16,658.07

Output # : 00087021 Empresas,DDHH y desarrollo	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		

Activity : ACTIVITY01 (R01 FORO REGIONAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,400.00	0.00	1,400.00
Total for Fund 52600	0.00	11,400.00	0.00	11,400.00
Total for Activity ACTIVITY01	0.00	11,400.00	0.00	11,400.00
Total for Output : 00087021	0.00	11,400.00	0.00	11,400.00

Output # : 00087023 Igualdad y part pol mujeresALC	Impl. Partner :	99999 UNDP		
	Location :	Mail Room		

Activity : ACTIVITY01 (R01 Participación Política Muj)


Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	5,375.00	0.00	5,375.00
71605 - Travel Tickets-International	0.00	3,762.84	0.00	3,762.84



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA- Output # : 00087023 Igualdad y part pol mujeresALC		Period : Impl. Partner : Location :		April-June (2014) 99999 UNDP Mail Room	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74599 - UNDP cost recovery chrgs-Bills	0.00	5,000.00	0.00	5,000.00	
Total for Fund 52600	0.00	14,137.84	0.00	14,137.84	
Total for Activity ACTIVITY01	0.00	14,137.84	0.00	14,137.84	
Activity : ACTIVITY02 (R02 Empleo y Protección Social)					
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71205 - Intl Consultants-Sht Term-Tech	0.00	3,050.00	0.00	3,050.00	
74205 - Audio Visual Productions	0.00	1,110.00	0.00	1,110.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	3,142.00	0.00	3,142.00	
Total for Fund 52600	0.00	7,302.00	0.00	7,302.00	
Total for Activity ACTIVITY02	0.00	7,302.00	0.00	7,302.00	
Total for Output : 00087023	0.00	21,439.84	0.00	21,439.84	
Project Total :	0.00	410,973.12	0.00	410,973.12	

Signed By :

 **FREDDY JUSTINIANO**
RSC DIRECTOR

Date :



Signed By :

Date :



Selection Criteria :

Business Unit : UNDP1
Period : April-June (2014)
Selected Project Id : 00046620
Selected Fund Code : 52600
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre in Panama	0.00	276,068.79	0.00	276,068.79
81201 - RBLAC/HQ/CO Support	0.00	134,904.33	0.00	134,904.33



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : April-June (2014)
Selected Project Id : 00046620
Selected Fund Code : 52600
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-

Period : As Of Jun30,2014

Output #	Impl. Partner	UNDP AMOUNT
00073076	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		20,800.00
00076195	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		43.79
Prepayments		0.00
Commitments		0.00
00077813	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		30,512.88
00081728	:99999 UNDP	



Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Committments	0.00

Output # 00081732 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	378.41

Output # 00081737 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Committments	19,691.94

Output # 00086991 Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00

