



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bur Latin Amer & Car

Project: 00126014

Report Date: 3/16/2022

Project Title: RBLAC Strategic Engagement and collaboration in Support

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120192 RBLAC Strategic Collaboration	Resource Mobilization	2/17/2020	12/31/2021	UNDP	04230	UNDP	71200 International Consultants	100,000.00
	SDG Tech Capacities	2/17/2020	12/31/2021	UNDP	04230	UNDP	71600 Travel	100,000.00
				UNDP	04230	UNDP	71200 International Consultants	300,000.00
				UNDP	04230	UNDP	74200 Audio Visual&Print Prod Costs	10,392.33
	UN System collaboration	2/17/2020	12/31/2021	UNDP	04230	UNDP	71200 International Consultants	160,000.00
				UNDP	04230	UNDP	71300 Local Consultants	20,000.00
				UNDP	04230	UNDP	74500 Miscellaneous Expenses	10,000.00
	TOTAL							



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00125631 COVID-19 RFF LAC Panel Data	Data Set Survey	2/17/2020	12/31/2021	UNDP	04001	UNDP	72100 Contractual Services-Companies	600,000.00
	Policy Documents	2/17/2020	12/31/2021	UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04001	UNDP	71200 International Consultants	80,000.00
TOTAL								700,000.00
GRAND TOTAL								1,400,392.33