



Annual Work Plan

RBAP/HQ/Country Office Support

Project: 00036482
Project Title: RPPS Management Support
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039689 RPPS MNGMT SUPPORT	RPPS Management Support	1/9/2015	31/12/2016	UNDP	04240	UNDP	71200	International Consultants	110,000.00
				UNDP	04240	UNDP	71600	Travel	20,000.00
				UNDP	04240	UNDP	73100	Rental & Maintenance-Premises	16,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	64,000.00
TOTAL									210,000.00
GRAND TOTAL									210,000.00



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00039689 RPPS MNGMT SUPPORT	RPPS Management Support	1/9/2015	31/12/2016	UNDP	04240	UNDP	71600	Travel	20,000.00
				UNDP	04240	UNDP	61300	Salary & Post Adj Cst-IP Staff	200,000.00
TOTAL								220,000.00	
GRAND TOTAL								220,000.00	