



Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00125241
Project Title: RBAS RP Engagement Facility
Year: 2020

Report Date: 28/2/2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------------------------|---------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00119648 RBAS RP Engagement Facility | AYAMI | 14/1/2020 | 31/12/2021 | UNDP | 04250 | UNDP | 71200 | International Consultants | 120,000.00 |
| | Digital Solutions | 14/1/2020 | 31/12/2021 | UNDP | 04250 | UNDP | 72100 | Contractual Services-Companies | 75,000.00 |
| | Engagement Facility | 14/1/2020 | 31/12/2021 | UNDP | 04250 | UNDP | 71200 | International Consultants | 150,000.00 |
| | JPO on Governance | 14/1/2020 | 31/12/2021 | UNDP | 04250 | UNDP | 61300 | Salary & Post Adj Cst-IP Staff | 50,000.00 |
| | LAS-CRC | 14/1/2020 | 29/2/2020 | UNDP | 04250 | UNDP | 61300 | Salary & Post Adj Cst-IP Staff | 30,000.00 |
| TOTAL | | | | | | | | | 425,000.00 |
| GRAND TOTAL | | | | | | | | | 425,000.00 |