



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089270 Arab Development Portal	Design of Thematic & Co Templa	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71200 International Consultants	6,273.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	6,946.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	22,566.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	3,905.00
				UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	OPEC Fund	71600 Travel	10,000.00
	Partnership for Development	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71200 International Consultants	5,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	3,248.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	9,450.00
				UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	6,946.00
	Support Team Set up	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	87,331.00
				UNDP	30000	OPEC Fund	71200 International Consultants	50,000.00
				UNDP	30000	OPEC Fund	72200 Equipment and Furniture	1,649.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	6,946.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	60,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	1,115.00
	Website Development	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71600 Travel	10,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	4,593.00
				UNDP	30000	OPEC Fund	71200 International Consultants	95,669.00
UNDP				30000	OPEC Fund	71300 Local Consultants	8,599.00	
UNDP				30000	OPEC Fund	74500 Miscellaneous Expenses	6,946.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089270 Arab Development Portal	Website Development	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	27,331.00
				UNDP	30000	OPEC Fund	72100 Contractual Services- Companies	12,744.00
TOTAL								482,257.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Preparatory Phase	1/1/2014	12/31/2015	UNDP	30000	MBRF	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MBRF	75100 Facilities & Administration	121,182.00
				UNDP	30000	MBRF	72400 Communic & Audio Visual Equip	5,919.00
				UNDP	30000	MBRF	72800 Information Technology Equipmt	9,866.00
				UNDP	30000	MBRF	74500 Miscellaneous Expenses	91,906.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	563,678.00
				UNDP	30000	MBRF	71600 Travel	130,612.00
				UNDP	30000	MBRF	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MBRF	71200 International Consultants	134,799.00
				UNDP	30000	MBRF	72200 Equipment and Furniture	3,946.00
				UNDP	30000	MBRF	73100 Rental & Maintenance-Premises	0.00
TOTAL							1,061,908.00	
GRAND TOTAL							1,544,165.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089270 Arab Development Portal	Support Team Set up	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	71300 Local Consultants	77,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	33,818.00
				UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	156,500.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	14,000.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	85,000.00
				UNDP	30000	OPEC Fund	71600 Travel	100,000.00
				UNDP	30000	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	34,000.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	42,400.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	0.00
TOTAL							542,718.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Launch of AKR	1/1/2014	12/31/2015	UNDP	30000	MBRF	75700 Training, Workshops and Confer	756,000.00
				UNDP	30000	MBRF	71200 International Consultants	347,000.00
				UNDP	30000	GER	75100 Facilities & Administration	4,363.00
				UNDP	30000	MBRF	64300 Staff Mgmt Costs - IP Staff	121,380.00
				UNDP	30000	MBRF	71600 Travel	267,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	62,328.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	31,000.00
				UNDP	30000	MBRF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MBRF	75100 Facilities & Administration	121,057.00
				UNDP	30000	MBRF	71300 Local Consultants	31,000.00
				UNDP	30000	MBRF	74500 Miscellaneous Expenses	76,000.00
	Preparatory Phase	1/1/2014	12/31/2015	UNDP	30000	MBRF	71300 Local Consultants	24,000.00
				UNDP	30000	MBRF	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	MBRF	71200 International Consultants	48,000.00
	TOTAL							1,917,128.00
	GRAND TOTAL							2,459,846.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089270 Arab Development Portal	Launch of ADP Phasel	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	150,000.00
	Support Team Set up	1/1/2014	12/31/2015	UNDP	30000	OPEC Fund	70000 Operating Expenses	201,459.00
TOTAL								351,459.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Preparatory Phase	1/1/2014	12/31/2015	UNDP	30000	MBRF	70000 Operating Expenses	611,505.00
				UNDP	30000	MBRF	71200 International Consultants	233,000.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	120,000.00
				UNDP	30000	MBRF	75700 Training, Workshops and Confer	987,000.00
				UNDP	30000	MBRF	73300 Rental & Maint of Info Tech Eq	40,000.00
				UNDP	30000	MBRF	74500 Miscellaneous Expenses	120,000.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	120,000.00
				UNDP	30000	MBRF	64300 Staff Mgmt Costs - IP Staff	101,019.00
TOTAL							2,332,524.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098351 ADP Phase III	ADP Database Upgrade	1/17/2016	12/31/2017	UNDP	30000	OPEC Fund	71600 Travel	10,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	66,880.00
				UNDP	30000	OPEC Fund	71300 Local Consultants	8,000.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	89,000.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	102,000.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	457,600.00
				UNDP	30000	OPEC Fund	74100 Professional Services	20,000.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	150,000.00
TOTAL							903,480.00	
GRAND TOTAL							3,587,463.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Preparatory Phase	1/1/2014	12/31/2015	French University in Egypt	30000	MBRF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MBRF	75100 Facilities & Administration	184,825.00
				UNDP	30000	MBRF	75700 Training, Workshops and Confer	134,432.00
				Mohammed Bin Rash Al Mak Found	30000	MBRF	75700 Training, Workshops and Confer	600,000.00
				UNDP	30000	MBRF	64300 Staff Mgmt Costs - IP Staff	283,723.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	261,400.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	390,000.00
				UNDP	30000	MBRF	71600 Travel	290,000.00
				UNDP	30000	MBRF	71200 International Consultants	340,761.00
TOTAL							2,495,141.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098351 ADP Phase III	ADP Database Upgrade	1/17/2016	12/31/2017	UNDP	30000	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	83,076.00
				UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	254,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	90,197.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	90,000.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	270,000.00
				UNDP	30000	OPEC Fund	71600 Travel	187,000.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	55,384.00
				UNDP	30000	OPEC Fund	71200 International Consultants	88,000.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	150,000.00
TOTAL							1,267,657.00	
GRAND TOTAL							3,762,798.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Launch of AKR	1/1/2014	12/31/2015	UNDP	30000	MBRF	74100 Professional Services	123,280.00
				UNDP	30000	MBRF	71200 International Consultants	670,000.00
				UNDP	30000	MBRF	71600 Travel	220,000.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	90,000.00
				UNDP	30000	MBRF	72100 Contractual Services- Companies	231,000.00
	Preparatory Phase	1/1/2014	12/31/2015	UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	260,000.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	150,000.00
TOTAL								1,744,280.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098351 ADP Phase III	ADP Database Upgrade	1/17/2016	12/31/2017	UNDP	30000	OPEC Fund	71600 Travel	127,000.00
				UNDP	30000	OPEC Fund	71200 International Consultants	217,000.00
				UNDP	30000	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	121,728.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	90,000.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	310,000.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	95,500.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	76,898.00
TOTAL								1,038,126.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109243 Arab Human Development Report	AHDR 2019	2/28/2018	12/31/2019	UNDP	04400	UNDP	64300 Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	04820	UNDP	61300 Salary & Post Adj Cst-IP Staff	166,860.00
				UNDP	04400	UNDP	71600 Travel	24,374.00
				UNDP	04400	UNDP	71200 International Consultants	129,000.00
				UNDP	04400	UNDP	61300 Salary & Post Adj Cst-IP Staff	86,264.00
TOTAL							417,498.00	
GRAND TOTAL							3,199,904.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Arab Knowledge Report	Preparatory Phase	1/1/2014	12/31/2015	UNDP	30000	MBRF	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	MBRF	74500 Miscellaneous Expenses	91,000.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	MBRF	71600 Travel	200,000.00
				UNDP	30000	MBRF	75100 Facilities & Administration	127,360.00
				UNDP	30000	MBRF	71200 International Consultants	510,000.00
				UNDP	30000	MBRF	71400 Contractual Services - Individ	500,000.00
				UNDP	30000	MBRF	64300 Staff Mgmt Costs - IP Staff	91,000.00
				UNDP	30000	MBRF	72100 Contractual Services- Companies	310,000.00
TOTAL							2,129,360.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098351 ADP Phase III	ADP Database Upgrade	1/17/2016	12/31/2017	UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	40,000.00
				UNDP	30000	OPEC Fund	71600 Travel	11,052.29
				UNDP	30000	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	5,900.00
				UNDP	30000	OPEC Fund	71300 Local Consultants	15,000.00
				UNDP	30000	OPEC Fund	74500 Miscellaneous Expenses	5,900.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	11,622.71
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	-670.00
TOTAL							138,805.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109243 Arab Human Development Report	AHDR 2019	2/28/2018	12/31/2019	UNDP	04820	UNDP	61300 Salary & Post Adj Cst-IP Staff	251,605.00
				UNDP	04250	UNDP	71200 International Consultants	195,163.00
				UNDP	04400	UNDP	71200 International Consultants	411,232.00
TOTAL								858,000.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 1/22/2020

**Project Title:** Fostering Knowledge for HD in the Arab Region

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116151 ADP Phase IV	ADP Phase IV	4/1/2019	3/31/2022	UNDP	30000	OPEC Fund	71200 International Consultants	75,000.00
				UNDP	30000	OPEC Fund	61100 Salary Costs - NP Staff	437,481.50
				UNDP	30000	OPEC Fund	71600 Travel	50,000.00
				UNDP	30000	OPEC Fund	71300 Local Consultants	75,000.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	198,998.50
				UNDP	30000	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	125,334.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	OPEC Fund	75700 Training, Workshops and Confer	100,000.00
TOTAL							1,211,814.00	
GRAND TOTAL							4,337,979.00	