



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00088224

Report Date: 12/20/2019

Project Title: Projects Formulation and Development Support

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094980 Development Services & Support	Formulation and Development	4/1/2015	12/31/2017	UNDP	04250	UNDP	71200 International Consultants	0.00
				UNDP	04250	UNDP	71300 Local Consultants	0.00
				UNDP	04250	UNDP	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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RBAS/HQ/Country Office Support

Project: 00088224

Report Date: 12/20/2019

Project Title: Projects Formulation and Development Support

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094980 Development Services & Support	Formulation and Development	4/1/2015	12/31/2017	UNDP	04250	UNDP	71600 Travel	20,000.00
				UNDP	04250	UNDP	71200 International Consultants	100,000.00
TOTAL								120,000.00
GRAND TOTAL								120,000.00



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Project: 00088224

Report Date: 12/20/2019

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094980 Development Services & Support	Formulation and Development	4/1/2015	12/31/2017	UNDP	04250	UNDP	75700 Training, Workshops and Confer	100,820.00
				UNDP	04250	UNDP	71600 Travel	60,000.00
				UNDP	04250	UNDP	71200 International Consultants	180,000.00
TOTAL								340,820.00
GRAND TOTAL								340,820.00



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Project: 00088224

Report Date: 12/20/2019

Project Title: Projects Formulation and Development Support

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094980 Development Services & Support	Formulation and Development	4/1/2015	12/31/2017	UNDP	30000	GER	75100 Facilities & Administration	2,593.00
				UN Office for Project Services	30000	GER	71200 International Consultants	32,407.00
				UNDP	04250	UNDP	71200 International Consultants	280,000.00
				UNDP	04250	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	04250	UNDP	71600 Travel	50,000.00
TOTAL								565,000.00
GRAND TOTAL								565,000.00



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Project: 00088224

Report Date: 12/20/2019

Project Title: Projects Formulation and Development Support

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094980 Development Services & Support	AYAMI	2/26/2019	12/31/2019	UNDP	04250	UNDP	71600 Travel	20,000.00
				UNDP	04250	UNDP	72100 Contractual Services-Companies	160,000.00
				UNDP	04250	UNDP	71300 Local Consultants	20,000.00
	Formulation and Development	4/1/2015	12/31/2017	UNDP	04250	UNDP	61300 Salary & Post Adj Cst-IP Staff	240,000.00
				UNDP	04250	UNDP	71600 Travel	25,000.00
				UNDP	04250	UNDP	71300 Local Consultants	100,000.00
				UNDP	04250	UNDP	71200 International Consultants	275,000.00
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	31,630.00
				UNDP	04250	UNDP	75700 Training, Workshops and Confer	180,000.00
				UN Office for Project Services	30000	GER	71200 International Consultants	395,370.00
TOTAL							1,447,000.00	
GRAND TOTAL							1,447,000.00	