



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00099964

Report Date: 1/22/2020

Project Title: Strengthening Arab Economic Integration for Sustain. Dev

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103145 Arab Economic Integration	Strengthening Capacities	1/1/2017	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	205,000.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	SIDA	71200 International Consultants	160,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	48,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	10,000.00
TOTAL							483,000.00	
GRAND TOTAL							483,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103145 Arab Economic Integration	Strengthening Capacities	1/1/2017	12/31/2019	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	204,491.00
				UNDP	30000	SIDA	71200 International Consultants	585,908.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	260,000.00
				UNDP	30000	SIDA	71600 Travel	78,201.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	441,622.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	194,472.00
				UNDP	30000	SIDA	74100 Professional Services	165,080.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	298,805.00
TOTAL							2,228,579.00	
GRAND TOTAL							2,228,579.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103145 Arab Economic Integration	Strengthening Capacities	1/1/2017	12/31/2019	UNDP	30000	SIDA	71400 Contractual Services - Individ	101,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	380,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	220,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	130,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	224,741.00
				UNDP	30000	SIDA	75100 Facilities & Administration	189,427.00
				UNDP	30000	SIDA	71200 International Consultants	530,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	282,000.00
				UNDP	30000	SIDA	71600 Travel	500,100.00
TOTAL							2,557,268.00	
GRAND TOTAL							2,557,268.00	



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103145 Arab Economic Integration	Strengthening Capacities	1/1/2017	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	200,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00