



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00109926

Report Date: 1/22/2020

Project Title: Resilience of Subnational Authorities of Syria & Iraq

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113461 UNDP Component - Lebanon	UNDP Component in Lebanon	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	19,000.00
TOTAL								19,000.00



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00113462 UNDP Component - Iraq	UNDP Component in Iraq	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	15,000.00
TOTAL								15,000.00



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00113463 UN-Habitat Component - Lebanon	UN-Habitat Component Lebanon	1/1/2019	12/31/2021	UNDP	30089	EUCOMM	72900 MDTF & DBS Reporting	8,665.00
				UN Centre for Human Settlement	30089	EUCOMM	70000 Operating Expenses	918,448.00
TOTAL								927,113.00



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00113464 UN-Habitat Component - Iraq	UN-Habitat Component in Iraq	1/1/2019	12/31/2021	UN Centre for Human Settlement	30089	EUCOMM	70000 Operating Expenses	2,374,666.00
				UNDP	30089	EUCOMM	72900 MDTF & DBS Reporting	22,402.00
TOTAL								2,397,068.00
GRAND TOTAL								3,358,181.00