



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111749

Report Date: 1/22/2020

Project Title: SDG Climate Facility: Climate Action for Human Security

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110588 PIP-Climate Action 4Human Secu	Regional Forum	5/22/2018	12/31/2018	UNDP	30000	UNEP	71200 International Consultants	180,556.00
				UNDP	30000	UNEP	75100 Facilities & Administration	14,444.00
				UNDP	04250	UNDP	71200 International Consultants	50,000.00
TOTAL								245,000.00
GRAND TOTAL								245,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111749

Report Date: 1/22/2020

Project Title: SDG Climate Facility: Climate Action for Human Security

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110588 PIP-Climate Action 4Human Secu	Regional Forum	5/22/2018	12/31/2018	UNDP	30000	UNEP	75100 Facilities & Administration	14,444.00
				UNDP	30000	UNEP	71200 International Consultants	180,556.00
TOTAL								195,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111749

Report Date: 1/22/2020

Project Title: SDG Climate Facility: Climate Action for Human Security

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113467 SDG Climate Facility	Climate Facility	1/1/2019	12/31/2022	EGY_Arab Water Council	30000	SIDA	75700 Training, Workshops and Confer	32,000.00
				UNDP	04250	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNITED NATIONS WORLD FOOD PROG	30000	SIDA	71200 International Consultants	168,300.00
				EGY_Arab Water Council	30000	SIDA	71300 Local Consultants	36,250.00
				UN Off-Disaster Risk Reduction	30000	SIDA	75100 Facilities & Administration	7,680.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	132,000.00
				UN Centre for Human Settlement	30000	SIDA	71200 International Consultants	9,345.80
				UN Centre for Human Settlement	30000	SIDA	75100 Facilities & Administration	654.20
				UN Off-Disaster Risk Reduction	30000	SIDA	75700 Training, Workshops and Confer	96,000.00
				United Nations Environment Pro	30000	SIDA	71200 International Consultants	90,750.00
				EGY_Arab Water Council	30000	SIDA	73100 Rental & Maintenance-Premises	12,938.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	232,139.00
				UNDP	30000	SIDA	71200 International Consultants	200,000.00
				UNITED NATIONS WORLD FOOD PROG	30000	SIDA	75100 Facilities & Administration	10,940.00
				UNDP	04250	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	370,000.00
				EGY_Arab Water Council	30000	SIDA	71600 Travel	18,000.00
UNDP	30000	SIDA	74500 Miscellaneous Expenses	100,000.00				
TOTAL							1,516,997.00	
GRAND TOTAL							1,711,997.00	



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111749

Report Date: 1/22/2020

Project Title: SDG Climate Facility: Climate Action for Human Security

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113467 SDG Climate Facility	Climate Facility	1/1/2019	12/31/2022	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	370,000.00
TOTAL								370,000.00
GRAND TOTAL								370,000.00