



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111816
Project Title: Parliaments for 2030 Agenda

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110628 PIP: Parliaments for the SDGs	Forum for Arab Parliaments	5/24/2018	12/31/2018	UNDP	04250	UNDP	71200 International Consultants	50,000.00
				UNDP	30000	ISDB	71600 Travel	24,000.00
				UNDP	30000	ISDB	75700 Training, Workshops and Confer	31,556.00
				UNDP	30000	ISDB	75100 Facilities & Administration	4,444.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00



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00110628 PIP: Parliaments for the SDGs	Forum for Arab Parliaments	5/24/2018	12/31/2018	UNDP	04250	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	ISDB	75700 Training, Workshops and Confer	31,556.00
				UNDP	04250	UNDP	71200 International Consultants	15,000.00
				UNDP	30000	ISDB	71600 Travel	24,000.00
				UNDP	30000	ISDB	75100 Facilities & Administration	4,444.00
TOTAL							105,000.00	
GRAND TOTAL							105,000.00	