



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00117942

Report Date: 1/22/2020

Project Title: Youth Leadership Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115046 Youth Leadership Programme	Youth Leadership Programme2019	2/26/2019	12/31/2019	UNDP	04250	UNDP	74500 Miscellaneous Expenses	39,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,444.45
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	55,555.55
				UNDP	04250	UNDP	71200 International Consultants	202,000.00
				UNDP	30000	AYC	75100 Facilities & Administration	21,914.00
				UNDP	04250	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	AYC	74500 Miscellaneous Expenses	44,325.00
				UNDP	30000	AYC	64300 Staff Mgmt Costs - IP Staff	7,978.00
				UNDP	04250	UNDP	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	30000	AYC	71400 Contractual Services - Individ	221,621.00
TOTAL							671,838.00	
GRAND TOTAL							671,838.00	



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				UNDP	30000	AYC	75100 Facilities & Administration	21,914.00
				UNDP	30000	AYC	71400 Contractual Services - Individ	221,621.00
				UNDP	30000	AYC	64300 Staff Mgmt Costs - IP Staff	7,978.00
TOTAL								295,838.00
GRAND TOTAL								295,838.00