



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bureau Arab States

Project: 00118336

Report Date: 1/22/2020

Project Title: Diversity Advancement in the Arab Region (DAAR)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115174 Diversity Advancmt in the Arab	DAAR	3/13/2019	12/31/2019	UNDP	04250	UNDP	64300 Staff Mgmt Costs - IP Staff	9,900.00
				UNDP	04250	UNDP	71200 International Consultants	35,000.00
				UNDP	04250	UNDP	71600 Travel	12,000.00
				UNDP	04250	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04250	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04250	UNDP	71300 Local Consultants	14,100.00
TOTAL								100,000.00



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00117717 DLI-Monitoring Hate Speech	Monitoring Hate Speech	9/9/2019	12/31/2019	UNDP	11301	UNDP	61100 Salary Costs - NP Staff	30,750.00
				UNDP	11301	UNDP	71600 Travel	5,000.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	58,000.00
				UNDP	11301	UNDP	71200 International Consultants	131,250.00
TOTAL								225,000.00
GRAND TOTAL								325,000.00



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00117717 DLI-Monitoring Hate Speech	Monitoring Hate Speech	9/9/2019	12/31/2019	UNDP	11301	UNDP	71200 International Consultants	40,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00