



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00118522
Project Title: LAS - Japan Partnership

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115313 LAS - Japan Partnership	Support to LAS	3/25/2019	3/31/2020	UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	71200 International Consultants	300,000.00
				UNDP	32045	JPN	71600 Travel	100,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	500,000.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	350,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	71600 Travel	0.00
TOTAL							1,300,000.00	
GRAND TOTAL							1,300,000.00	



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00115313 LAS - Japan Partnership	Support to LAS	3/25/2019	3/31/2020	UNDP	32045	JPN	70000 Operating Expenses	307,142.00
				UNDP	30000	JPN	70000 Operating Expenses	0.00
TOTAL								307,142.00
GRAND TOTAL								307,142.00