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Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00123603

Report Date: 12/20/2019

Project Title: KOICA-UNDP AntiCorruption Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118814 KOICA-UNDP AntiCorruption Proj	Compliance with UNCAC	10/30/2019	12/31/2022	UNDP	30000	KOICA	75100 Facilities & Administration	6,800.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	KOICA	71300 Local Consultants	75,000.00
	eRgional SDG Capacity Developm	10/30/2019	12/31/2022	UNDP	30000	KOICA	75100 Facilities & Administration	16,400.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	KOICA	71200 International Consultants	75,000.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	120,000.00
	Reinforcement of Public Admin	10/30/2019	12/31/2022	UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	10,000.00
	TOTAL							324,000.00
GRAND TOTAL							324,000.00	