



Empowered lives.  
Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00079215

**Report Date:** 3/16/2022

**Project Title:** Fostering Knowledge for Human Development in the Arab Re

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089271 Knowledge Project	Launch of AKR	1/1/2014	12/31/2030	UNDP	30000	MBRF	71400 Contractual Services - Individ	200,000.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	MBRF	64100 Staff Mgmt Costs-NP Staff	211,200.00
				UNDP	30000	MBRF	71600 Travel	90,000.00
	Preparatory Phase	1/1/2014	12/31/2030	UNDP	30000	MBRF	71200 International Consultants	1,130,000.00
				UNDP	30000	MBRF	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	30000	MBRF	75100 Facilities & Administration	170,496.00
TOTAL								2,301,696.00



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00109243 Arab Human Development Report	AHDR 2020	1/1/2020	12/31/2020	UNDP	04250	UNDP	74200 Audio Visual&Print Prod Costs	86,762.00
				UNDP	04250	UNDP	75700 Training, Workshops and Confer	120,000.00
				UNDP	04250	UNDP	71200 International Consultants	-14,000.00
				UNDP	04400	UNDP	71200 International Consultants	144,000.00
TOTAL								336,762.00



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00116151 Arab Dev Portal Phase IV	ADP Phase IV	4/1/2019	3/31/2022	ECONOMIC RESEARCH FORUM	30000	OPEC Fund	71300 Local Consultants	43,422.00
				UNDP	30000	OPEC Fund	75100 Facilities & Administration	44,214.00
				UNDP	30000	OPEC Fund	61300 Salary & Post Adj Cst-IP Staff	309,253.00
				UNDP	30000	OPEC Fund	71400 Contractual Services - Individ	200,000.00
TOTAL								596,889.00
GRAND TOTAL								3,235,347.00