



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bureau Arab States

Project: 00082313

Report Date: 3/16/2022

Project Title: Support to AS Region in time of crisis & transition

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091299 SUPPORT TO CO CAPACITIES	OAI investigation	1/1/2020	12/31/2022	UNDP	30000	BEL	71600 Travel	67,305.00
				UNDP	30000	BEL	72500 Supplies	500.00
				UNDP	30000	BEL	74100 Professional Services	20,000.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	257,983.00
				UNDP	30000	NOR	75100 Facilities & Administration	20,640.00
				UNDP	30000	BEL	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	BEL	75100 Facilities & Administration	9,265.00
	UNDP	30000	BEL	71200 International Consultants	25,000.00			
	Staffing	7/1/2014	12/31/2020	UNDP	11502	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								403,693.00
GRAND TOTAL								403,693.00