



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00099964

Report Date: 3/16/2022

Project Title: Strengthening Arab Economic Integration for Sustain. Dev

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103145 Arab Economic Integration	Strengthening Capacities	1/1/2017	12/31/2019	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	923,656.68
				UNDP	30000	SIDA	75100 Facilities & Administration	123,062.74
				UNDP	30000	SIDA	70000 Operating Expenses	614,627.58
TOTAL								1,661,347.00
GRAND TOTAL								1,661,347.00