



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00111749

Report Date: 3/16/2022

Project Title: SDG Climate Facility: Climate Action for Human Security

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110588 Sust Energy Accel Platform	Sust Energy Accel Platform	5/22/2018	12/31/2022	UNDP	04250	UNDP	71200 International Consultants	80,000.00
				UNDP	30000	UNEP	75100 Facilities & Administration	3,100.00
				UNDP	30000	UNEP	71200 International Consultants	38,753.00
TOTAL								121,853.00



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00113467 O1: Climate Security	Climate Facility	1/1/2019	12/31/2022	UNDP	30000	SIDA	70000 Operating Expenses	1,793,223.00
				UNDP	04250	UNDP	71200 International Consultants	14,833.00
				United Nations Environment Pro	30000	SIDA	71200 International Consultants	181,764.00
				UNITED NATIONS WORLD FOOD PROG	30000	SIDA	71200 International Consultants	158,634.00
				UNDP	30000	SIDA	75100 Facilities & Administration	30,000.00
				UN Centre for Human Settlement	30000	SIDA	71200 International Consultants	30,000.00
TOTAL								2,208,454.00



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00122626 O2: Climate Nexus Approach SDG	increase access to renewable e	5/22/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	529,998.00
				UNDP	30000	SIDA	75100 Facilities & Administration	43,560.00
				UNDP	04250	UNDP	71200 International Consultants	65,167.00
				RC forRenewable Energy &En. Ef	30000	SIDA	71300 Local Consultants	20,000.00
	Strategic risk assessments pro	5/22/2018	12/31/2022	EGY_Arab Water Council	30000	SIDA	71200 International Consultants	261,237.00
TOTAL								919,962.00



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00122627 O3: National & Local Capacity	1st Country Grant to Yemen CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	327,450.00
	2nd Country Grant to Yemen CO	5/22/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	75,600.00
	Country Grant to Iraq CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	373,165.00
	Country Grant to PAPP CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	130,805.00
	Grant to Egypt CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	50,500.00
	Grant to Jordan CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	162,420.00
	Grant to Tunisia CO	1/1/2021	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	39,400.00
	Leadership and capacities of n	5/22/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	250,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	30000	SIDA	71200 International Consultants	248,015.00
	Resilience grants to advance i	5/22/2018	12/31/2022	UNDP	04250	UNDP	71200 International Consultants	120,000.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	205,341.00
UNDP				30000	SIDA	71200 International Consultants	39,400.00	
TOTAL								2,322,096.00
GRAND TOTAL								5,572,365.00