



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00125241

Report Date: 3/16/2022

Project Title: RBAS Regional Programme Engagement Facility

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|-----------------------------|------------|------------|--------------------------------|----------------|--------------------------------------|---------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119648 RBAS RP Engagement Facility | AYAMI | 1/14/2020 | 12/31/2021 | UNDP | 04250 | UNDP | 71200 International Consultants | 150,000.00 |
| | Communications & Know. Mgt. | 1/1/2020 | 12/31/2021 | UNDP | 04250 | UNDP | 71200 International Consultants | 50,000.00 |
| | Digital Solutions | 1/14/2020 | 12/31/2021 | UNDP | 04250 | UNDP | 71200 International Consultants | 50,000.00 |
| | Engagement Facility | 1/14/2020 | 12/31/2021 | UNDP | 04250 | UNDP | 71200 International Consultants | 532,647.00 |
| | | | | ECONOMIC RESEARCH FORUM | 04250 | UNDP | 71300 Local Consultants | 30,000.00 |
| | | | | UNDP | 04250 | UNDP | 71300 Local Consultants | -30,000.00 |
| | ERF Studies | 6/8/2020 | 12/31/2020 | ECONOMIC RESEARCH FORUM | 04250 | UNDP | 71300 Local Consultants | 38,983.00 |
| | Gender | 3/1/2020 | 12/31/2020 | CAWTAR (Centre for Arab Women) | 04250 | UNDP | 71300 Local Consultants | 24,000.00 |
| | | | | UNDP | 04250 | UNDP | 71200 International Consultants | 100,000.00 |
| JPO on Governance | 1/14/2020 | 12/31/2021 | UNDP | 04250 | UNDP | 61300 Salary & Post Adj Cst-IP Staff | 30,000.00 | |
| TOTAL | | | | | | | | 975,630.00 |
| GRAND TOTAL | | | | | | | | 975,630.00 |