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Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00138207

Report Date: 1/21/2022

Project Title: SDGs+ Localizations in the Arab Region

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128370 Localization of SDGs	Knowledge & Solution Sharing	7/1/2021	12/31/2021	UNDP	53210	ITA	75700 Training, Workshops and Confer	15,000.00
				UNDP	53210	ITA	61100 Salary Costs - NP Staff	25,000.00
				UNDP	53210	ITA	74500 Miscellaneous Expenses	2,000.00
				UNDP	53210	ITA	71200 International Consultants	83,000.00
	Management Costs	7/1/2021	12/31/2021	UNDP	53210	ITA	75100 Facilities & Administration	15,000.00
	PromoteSouth-South Partnership	7/1/2021	12/31/2021	UNDP	53210	ITA	75700 Training, Workshops and Confer	23,000.00
				UNDP	53210	ITA	71200 International Consultants	20,000.00
				UNDP	53210	ITA	72100 Contractual Services-Companies	10,000.00
				UNDP	53210	ITA	71600 Travel	7,000.00
	TOTAL							200,000.00
GRAND TOTAL							200,000.00	