



Empowered lives.
Resilient nations.

Annual Work Plan

RBAS/HQ/Country Office Support

Project: 00109926

Report Date: 3/15/2022

Project Title: Resilience of Subnational Authorities of Syria & Iraq

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113461 UNDP Component - Lebanon	UNDP Component in Lebanon	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	64100 Staff Mgmt Costs-NP Staff	17,087.00
TOTAL								17,087.00



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00113462 UNDP Component - Iraq	UNDP Component in Iraq	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	7,775.00
TOTAL								7,775.00



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00113463 UN-Habitat Component - Lebanon	UN-Habitat Component Lebanon	1/1/2019	12/31/2021	UNDP	30089	EUCOMM	72900 MDTF & DBS Reporting	45,000.00
				UN HABITAT	30089	EUCOMM	70000 Operating Expenses	2,000,000.00
TOTAL								2,045,000.00



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00113464 UN-Habitat Component - Iraq	UN-Habitat Component in Iraq	1/1/2019	12/31/2021	UN HABITAT	30089	EUCOMM	70000 Operating Expenses	132,397.00
				UNDP	30089	EUCOMM	70000 Operating Expenses	30,623.00
TOTAL								163,020.00
GRAND TOTAL								2,232,882.00