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Resilient nations.

# Annual Work Plan

## RBAS/HQ/Country Office Support

**Project:** 00141561

**Report Date:** 3/15/2022

**Project Title:** Shabab+ [DIM]

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130130 Shabab+ [DIM]	A_Staff Cost - RP	9/1/2021	12/31/2022	UNDP	30000	TBHF	61100 Salary Costs - NP Staff	200,000.00
	F_DPC_RP	9/1/2021	12/31/2022	UNDP	30000	AYC	75100 Facilities & Administration	10,689.17
				UNDP	30000	AYC	71400 Contractual Services - Individ	133,614.57
				UNDP	04250	UNDP	61100 Salary Costs - NP Staff	187,302.00
TOTAL								531,605.74
GRAND TOTAL								531,605.74