



Empowered lives.
Resilient nations.

Annual Work Plan

Bur for Crisis Prev & Rcvry/NY

Project: 00033363

Report Date: 1/22/2020

Project Title: Joint UNDP-DPA Programme on Conflict Prevention

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R01 UNCT assistance-CCA/UNDAF	3/18/2004	1/1/2008	UNDP	26100	CIDA	71200 International Consultants	0.00
				UNDP	26100	CAN	71200 International Consultants	100,000.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26100	CIDA	71600 Travel	0.00
				UNDP	26100	CAN	72200 Equipment and Furniture	5,000.00
TOTAL								105,000.00
GRAND TOTAL								105,000.00



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Bur for Crisis Prev & Rcvry/NY

Project: 00033363

Report Date: 1/22/2020

Project Title: Joint UNDP-DPA Programme on Conflict Prevention

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R01 UNCT assistance-CCA/UNDAF	3/18/2004	1/1/2008	UNDP	26100	CIDA	71600 Travel	70,000.00
				UNDP	26100	CIDA	71200 International Consultants	30,000.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26100	CIDA	72200 Equipment and Furniture	5,000.00
TOTAL								105,000.00
GRAND TOTAL								105,000.00



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Report Date: 1/22/2020

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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	57000	UNFIP	71600 Travel	265,296.24
				UNDP	26100	CAN	71600 Travel	176,074.88
				UNDP	57000	UNFIP	72100 Contractual Services-Companies	25,000.00
				UNDP	57000	UNFIP	71400 Contractual Services - Individ	25,000.00
				UNDP	57000	UNFIP	74500 Miscellaneous Expenses	21,212.91
				UNDP	04130	UNDP	71600 Travel	30,000.00
TOTAL								542,584.03
GRAND TOTAL								542,584.03



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Year: 2007

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	57000	UNFIP	71600 Travel	156,420.91
				UNDP	57000	UNFIP	71400 Contractual Services - Individ	99,134.16
				UNDP	04110	UNDP	71600 Travel	100,000.00
				UNDP	04110	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	04130	UNDP	71600 Travel	25,000.00
				UNDP	04110	UNDP	74500 Miscellaneous Expenses	50,000.00
TOTAL							530,555.07	
GRAND TOTAL							530,555.07	



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Year: 2008

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	04110	UNDP	74500 Miscellaneous Expenses	63,561.36
				UNDP	04110	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04110	UNDP	72700 Hospitality/Catering	15,000.00
				UNDP	04110	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04110	UNDP	71600 Travel	340,334.00
				UNDP	04130	UNDP	71600 Travel	64,741.01
				UNDP	57000	UNFIP	74500 Miscellaneous Expenses	24,000.00
				UNDP	57000	UNFIP	71600 Travel	24,681.30
TOTAL							607,317.67	



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063470 PA Social Cohesion in Cameroon	CB Civic leaders Trainings	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	1,500.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04160	UNDP	71300 Local Consultants	2,000.00
	CB Local Government Workshop	11/3/2008	1/1/2009	UNDP	04160	UNDP	71300 Local Consultants	4,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04160	UNDP	71600 Travel	2,000.00
	CB NatInst Training Yaounde	11/3/2008	1/1/2009	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04160	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
	Development Adviser	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	4,000.00
				UNDP	04160	UNDP	71200 International Consultants	15,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	1,000.00
	Governance Adviser	11/3/2008	1/1/2009	UNDP	04160	UNDP	71200 International Consultants	25,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04160	UNDP	71600 Travel	2,500.00
	Local Dev Consultation meeting	11/3/2008	1/1/2009	UNDP	04160	UNDP	71300 Local Consultants	4,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04160	UNDP	71600 Travel	2,000.00
	Local Dev Workshop	11/3/2008	1/1/2009	UNDP	04160	UNDP	71200 International Consultants	4,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	2,000.00
				UNDP	04160	UNDP	71600 Travel	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063470 PA Social Cohesion in Cameroon	Local level conflict mngmnt	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	1,000.00
				UNDP	04160	UNDP	71300 Local Consultants	2,000.00
	Local Support Staff	11/3/2008	1/1/2009	UNDP	04160	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04160	UNDP	72500 Supplies	8,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	2,000.00
	Logistics and IT support	11/3/2008	1/1/2009	UNDP	04160	UNDP	72200 Equipment and Furniture	40,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04160	UNDP	72500 Supplies	10,000.00
	Media Workshops in reporting	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	1,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04160	UNDP	71300 Local Consultants	2,000.00
	Media Workshops in SC and Dev	11/3/2008	1/1/2009	UNDP	04160	UNDP	71300 Local Consultants	3,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04160	UNDP	71600 Travel	1,500.00
	Women's Groups Workshop	11/3/2008	1/1/2009	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
	TOTAL							
GRAND TOTAL								803,317.67



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	04160	UNDP	71600 Travel	112,995.21
				UNDP	04160	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	57000	UNFIP	74500 Miscellaneous Expenses	2.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	40,898.79
				UNDP	04130	UNDP	71600 Travel	32,872.40
TOTAL								211,768.40



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063470 PA Social Cohesion in Cameroon	CB Civic leaders Trainings	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	2,500.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04160	UNDP	71300 Local Consultants	4,000.00
	CB Local Government Workshop	11/3/2008	1/1/2009	UNDP	04160	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04160	UNDP	71300 Local Consultants	1,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04160	UNDP	71600 Travel	3,000.00
	CB NatInst Training Yaounde	11/3/2008	1/1/2009	UNDP	04160	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
	Development Adviser	11/3/2008	1/1/2009	UNDP	04160	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	04160	UNDP	71600 Travel	6,000.00
				UNDP	04160	UNDP	71200 International Consultants	40,000.00
				UNDP	04160	UNDP	71300 Local Consultants	3,000.00
	Governance Adviser	11/3/2008	1/1/2009	UNDP	04160	UNDP	71200 International Consultants	75,000.00
				UNDP	04160	UNDP	71600 Travel	7,500.00
UNDP				04160	UNDP	72200 Equipment and Furniture	2,000.00	



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00063470 PA Social Cohesion in Cameroon	Local Dev Consultation meeting	11/3/2008	1/1/2009	UNDP	04160	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04160	UNDP	71600 Travel	3,000.00
				UNDP	04160	UNDP	71300 Local Consultants	1,000.00
	Local Dev Workshop	11/3/2008	1/1/2009	UNDP	04160	UNDP	71300 Local Consultants	5,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04160	UNDP	71200 International Consultants	11,000.00
				UNDP	04160	UNDP	71600 Travel	8,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	3,000.00
	Local level conflict mngmnt	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	5,000.00
				UNDP	04160	UNDP	71300 Local Consultants	11,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	1,000.00
	Local Support Staff	11/3/2008	1/1/2009	UNDP	04160	UNDP	71400 Contractual Services - Individ	10,000.00
	Media Workshops in reporting	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	2,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04160	UNDP	71300 Local Consultants	1,000.00
	Media Workshops in SC and Dev	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	1,500.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	2,000.00
	Mid-term evaluation	11/3/2008	1/1/2009	UNDP	04000	UNDP	71600 Travel	5,000.00
UNDP				04000	UNDP	71200 International Consultants	10,000.00	
Technical missions	11/3/2008	1/1/2009	UNDP	04160	UNDP	71600 Travel	20,000.00	



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Year: 2009

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063470 PA Social Cohesion in Cameroon	Technical missions	11/3/2008	1/1/2009	UNDP	04160	UNDP	71200 International Consultants	10,000.00
	Women's Groups Workshop	11/3/2008	1/1/2009	UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	71600 Travel	8,500.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
TOTAL								326,000.00
GRAND TOTAL								537,768.40



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26960	SIDA	72600 Grants	9,529.91
				UNDP	26960	LUX	71200 International Consultants	29,633.07
				UNDP	04160	UNDP	71600 Travel	66,565.05
				UNDP	26960	FIN	72600 Grants	4.56
				UNDP	26960	FIN	75100 Facilities & Administration	129,973.47
				UNDP	26960	LUX	75100 Facilities & Administration	15,870.44
	R18 Conflict Prevention Fiji	5/26/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	129,348.62
	R22 Conflict Prevention-Maldives	7/22/2010	12/31/2010	UNDP	26960	FIN	72100 Contractual Services-Companies	29,797.24
	R23 Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	LUX	72100 Contractual Services-Companies	0.00
TOTAL								546,863.93
GRAND TOTAL								546,863.93



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Project: 00033363

Report Date: 1/22/2020

Project Title: Joint UNDP-DPA Programme on Conflict Prevention

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	FJI - PROJECT MANAGEMENT	3/18/2004	12/31/2011	UNDP	26960	AusAID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26960	AusAID	71600 Travel	15,000.00
				UNDP	26960	AusAID	61200 Salaries Costs - GS Staff	51,231.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	57000	UNDP	75100 Facilities & Administration	1.00
				UNDP	26960	UNDP	71600 Travel	0.00
				UNDP	04160	UNDP	71600 Travel	114,059.88
				UNDP	26960	LUX	72100 Contractual Services-Companies	31,217.14
				UNDP	26960	SIDA	72600 Grants	2,275,895.42
				UNDP	26960	SIDA	75100 Facilities & Administration	145,099.57
	R18 Conflict Prevention Fiji	5/26/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	220,651.38
				UNDP	26960	SIDA	72100 Contractual Services-Companies	33,000.00
	R22 Conflict Prevention-Maldives	7/22/2010	12/31/2010	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	21,000.00
				UNDP	26960	FIN	72100 Contractual Services-Companies	303,710.78
	R23 Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	26960	LUX	72100 Contractual Services-Companies	150,000.00
TOTAL							3,565,866.17	
GRAND TOTAL							3,565,866.17	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	FJI - PROJECT MANAGEMENT	3/18/2004	12/31/2011	UNDP	26960	AusAID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26960	AusAID	61200 Salaries Costs - GS Staff	51,231.00
				UNDP	26960	AusAID	74500 Miscellaneous Expenses	2,330.00
				UNDP	26960	AusAID	61300 Salary & Post Adj Cst-IP Staff	270,000.00
				UNDP	26960	AusAID	71600 Travel	25,000.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	04160	UNDP	71600 Travel	16,666.32
				UNDP	26960	SIDA	75100 Facilities & Administration	144,098.15
				UNDP	26960	SIDA	72100 Contractual Services-Companies	25,000.00
				UNDP	26960	SWI	72100 Contractual Services-Companies	238,464.90
				UNDP	26960	FIN	72600 Grants	-13,256.57
				UNDP	26960	SWI	75100 Facilities & Administration	16,692.54
				UNDP	26960	LUX	75100 Facilities & Administration	4,361.37
				UNDP	26960	LUX	72100 Contractual Services-Companies	38,851.12
				UNDP	26960	FIN	75100 Facilities & Administration	105,119.87
	UNDP	26960	SIDA	72600 Grants	101,769.48			
	R22ConflictPrevention-Maldives	7/22/2010	12/31/2010	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	100,000.00
	R23Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	26960	LUX	72100 Contractual Services-Companies	150,000.00
				UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	100,000.00
R32 Conflict Prevention-Kosovo	3/18/2004	12/31/2012	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	125,000.00	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,506,328.18	
GRAND TOTAL								1,506,328.18	



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	FJI - PROJECT MANAGEMENT	3/18/2004	12/31/2011	UNDP	26921	UNDP	61200 Salaries Costs - GS Staff	3,000.00
				UNDP	04160	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	26960	AusAID	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	26960	AusAID	71600 Travel	13,000.00
				UNDP	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	AusAID	61200 Salaries Costs - GS Staff	6,340.38
				UNDP	26960	AusAID	74500 Miscellaneous Expenses	6,000.00
				UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	6,000.00
	PDA for the Great Lakes Region	3/18/2004	12/31/2013	UNDP	26921	UNDP	72100 Contractual Services-Companies	185,000.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26960	SIDA	72600 Grants	152,765.14
				UNDP	26960	NOR	75100 Facilities & Administration	57,751.20
				UNDP	26960	SWI	75100 Facilities & Administration	27,497.28
				UNDP	26960	SWI	61300 Salary & Post Adj Cst-IP Staff	144,721.00
				UNDP	26960	SWI	72600 Grants	118.65
				UNDP	26960	NOR	72600 Grants	170,017.12
	R22ConflictPrevention-Maldives	7/22/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	1.00
				UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	271,094.19
	R23Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	132,879.66
				UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	125,000.00
	R32 Conflict Prevention-Kosovo	3/18/2004	12/31/2012	UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	125,000.00
	TOTAL							1,486,185.62
	GRAND TOTAL							1,486,185.62



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Year: 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	FJI - PROJECT MANAGEMENT	3/18/2004	12/31/2011	UNDP	26960	AusAID	75100 Facilities & Administration	13,119.09
				UNDP	26960	AusAID	61300 Salary & Post Adj Cst-IP Staff	91,372.25
				UNDP	26960	AusAID	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	1.00
	PDA for the Great Lakes Region	3/18/2004	12/31/2013	UNDP	26921	UNDP	72100 Contractual Services-Companies	185,000.00
				UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	265,000.00
	R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26960	SIDA	72600 Grants	2,239,340.68
				UNDP	26960	SWI	75100 Facilities & Administration	40,567.94
				UNDP	26960	NOR	72600 Grants	226,641.37
				UNDP	26960	SWI	72600 Grants	304,541.95
				UNDP	26960	SWI	72100 Contractual Services-Companies	54,201.33
				UNDP	26960	FIN	72600 Grants	30,166.85
				UNDP	26960	NOR	75100 Facilities & Administration	908,247.90
				UNDP	26960	DFID	72600 Grants	241,496.37
				UNDP	26960	LUX	72600 Grants	3,861.42
				UNDP	26960	DFID	75100 Facilities & Administration	64,154.74
	UNDP	26960	SIDA	75100 Facilities & Administration	389,184.85			
	R18 Conflict Prevention Fiji	5/26/2010	12/31/2010	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	230,000.00
	R22ConflictPrevention-Maldives	7/22/2010	12/31/2010	UNDP	26960	SIDA	61100 Salary Costs - NP Staff	31,377.49
				UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	384,796.24
R23Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	17,187.71	
			UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	245,205.20	



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R32 Conflict Prevention-Kosovo	3/18/2004	12/31/2012	UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	336,178.57
TOTAL								6,331,642.95
GRAND TOTAL								6,331,642.95



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00034603 UNDP-DPA: Conflict Prevention	HQ Country Support	1/1/2015	12/31/2015	UNDP	26960	LUX	74500 Miscellaneous Expenses	199.43
				UNDP	26960	FIN	74500 Miscellaneous Expenses	19,917.17
				UNDP	26960	DFID	74500 Miscellaneous Expenses	241,496.36
				UNDP	26960	NOR	74500 Miscellaneous Expenses	-16,145.60
				UNDP	26960	SWI	74500 Miscellaneous Expenses	325,361.09
				UNDP	26960	SIDA	74500 Miscellaneous Expenses	-261,501.18
	PDA Deployment to Countries	1/1/2015	12/31/2015	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	4,431,745.31
				UNDP	26960	URT	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	SWE	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	UNDP	61300 Salary & Post Adj Cst-IP Staff	241,447.90
				UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	182,043.06
				UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	2,262,834.19
				CMR-UICN-BRAC	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	DFID	61300 Salary & Post Adj Cst-IP Staff	991,250.00
	PDA for the Great Lakes Region	3/18/2004	12/31/2013	UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	118,425.00
				UNDP	26960	SWE	75700 Training, Workshops and Confer	38,000.00
	Project Management & Oversight	1/1/2015	12/31/2015	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	26960	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	26960	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	SWE	75700 Training, Workshops and Confer	0.00
UNDP				26960	URT	75700 Training, Workshops and Confer	0.00	
UNDP				26960	DFID	75700 Training, Workshops and Confer	0.00	
R02 HQ Mission Travel	3/18/2004	12/31/2011	UNDP	26960	AusAID	75100 Facilities & Administration	1.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	R18 Conflict Prevention Fiji	5/26/2010	12/31/2010	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	190,000.00
				UNDP	26960	SIDA	71600 Travel	0.00
				UNDP	26960	SIDA	61200 Salaries Costs - GS Staff	0.00
	R23 Conflict Prevention-Niger	9/9/2010	12/31/2010	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	109,000.00
	R32 Conflict Prevention-Kosovo	3/18/2004	12/31/2012	UNDP	26960	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	NOR	71600 Travel	0.00
	Short term support to COs	3/18/2004	12/31/2015	UNDP	26960	SIDA	71200 International Consultants	140,000.00
				UNDP	26960	DFID	71200 International Consultants	120,000.00
TOTAL							9,434,073.73	
GRAND TOTAL							9,434,073.73	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	HQ Country Support	1/1/2015	12/31/2015	UNDP	26960	SIDA	71600 Travel	125,000.00
				UNDP	26960	SWI	75700 Training, Workshops and Confer	227,890.00
				UNDP	26960	SIDA	71300 Local Consultants	6,000.00
				UNDP	26960	SIDA	71200 International Consultants	30,000.00
	PDA Deployment to Countries	1/1/2015	12/31/2015	UNDP	26960	SIDA	71200 International Consultants	140,000.00
				UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	4,643,137.00
				UNDP	26960	SIDA	71600 Travel	40,000.00
				UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	2,174,678.00
				UNDP	26960	SWE	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	530,000.00
				UNDP	26960	SWI	71600 Travel	2,415.00
				UNDP	26960	SIDA	70000 Operating Expenses	150,000.00
				UNDP	26960	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	256,421.00
				UNDP	26960	DFID	70000 Operating Expenses	100,000.00
				UNDP	26960	SIDA	64200 Staff Mgmt Costs - GS Staff	30,000.00
	Project Managment & Oversight	1/1/2015	12/31/2015	UNDP	26960	SIDA	77300 Salary and related costs-TA/IP	50,000.00
				UNDP	26960	NOR	61300 Salary & Post Adj Cst-IP Staff	184,367.00
				UNDP	26960	NOR	77300 Salary and related costs-TA/IP	60,400.00
				UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	173,786.00
TOTAL							9,934,498.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	CO Programmatic Activities	7/8/2016	12/31/2019	UNDP	30000	DFID	70000 Operating Expenses	100,000.00
				UNDP	30000	SIDA	70000 Operating Expenses	800,000.00
	PDA Deployment	7/15/2016	12/31/2019	UNDP	30000	UN	61300 Salary & Post Adj Cst-IP Staff	390,000.00
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	30,713.00
				UNDP	30000	DFID	70000 Operating Expenses	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	600,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	56,250.00
	Project Mgmt & Policy Support	7/15/2016	12/31/2019	UNDP	30000	SDC	77000 Salary and related costs-TA	17,000.00
TOTAL							1,993,963.00	
GRAND TOTAL							11,928,461.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	PDA Deployment to Countries	1/1/2015	12/31/2015	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	2.00
				UNDP	26960	SIDA	70000 Operating Expenses	1.00
				UNDP	26960	AusAID	70000 Operating Expenses	0.30
				UNDP	26960	SWI	70000 Operating Expenses	11,000.00
				UNDP	26960	DFID	70000 Operating Expenses	1.00
				UNDP	26960	NOR	70000 Operating Expenses	1.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1.00
TOTAL							11,006.30	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	CO Programmatic Activities	7/8/2016	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	8,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	67,815.72
				UNDP	30000	UN	70000 Operating Expenses	365,889.61
				UNDP	30000	NOR	71600 Travel	-292,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	6,250.00
				UNICEF	30000	SIDA	70000 Operating Expenses	8,000.00
				UNDP	30000	DFID	70000 Operating Expenses	150,000.00
				UNDP	28120	UNDP-FW	70000 Operating Expenses	0.00
				UNDP	30000	UN	75100 Facilities & Administration	23,346.75
				UNDP	30000	SIDA	70000 Operating Expenses	921,920.00
	HQ Country Support	7/15/2016	12/31/2019	UNDP	30000	NOR	71600 Travel	50,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,612.70
				UNDP	30000	UN	70000 Operating Expenses	5,447.02
				UNDP	30000	SDC	71600 Travel	50,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	16,126.95
				UNDP	28120	UNDP-FW	70000 Operating Expenses	142.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	8,063.48
				UNDP	30000	SDC	75700 Training, Workshops and Confer	200,000.00
				UNDP	30000	UN	75100 Facilities & Administration	2,654.80
				UNDP	30000	SIDA	75100 Facilities & Administration	645.00
	PDA Deployment	7/15/2016	12/31/2019	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	1,509,480.66
				UNDP	30000	SIDA	70000 Operating Expenses	197,188.44



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	PDA Deployment	7/15/2016	12/31/2019	UNDP	30000	NOR	71600 Travel	292,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	3,324,726.71
				UNDP	30000	UNDP-FW	70000 Operating Expenses	0.00
				UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	2,000,000.00
				UNDP	30000	UN	61300 Salary & Post Adj Cst-IP Staff	32,600.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	1,552,224.76
				UNDP	30000	SIDA	75100 Facilities & Administration	21,462.64
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	408,062.33
				UNDP	30000	UN	70000 Operating Expenses	20,802.75
				UNDP	30000	UN	63300 Non-Recurrent Payroll - IP Stf	349.79
				UNDP	28120	UNDP-FW	70000 Operating Expenses	0.00
				UNDP	30000	UN	75100 Facilities & Administration	12,389.36
	PDA Retreat/Induction	7/15/2016	12/31/2019	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	144,000.00
	Project Mgmt & Policy Support	7/15/2016	12/31/2019	UNDP	30000	SDC	73100 Rental & Maintenance-Premises	16,126.95
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	9.06
				UNDP	30000	SDC	62200 Recur Payroll Costs-GS Staff	20,000.00
				UNDP	30000	SDC	77000 Salary and related costs-TA	170,000.00
				UNDP	30000	DFID	77300 Salary and related costs-TA/IP	170,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	8,063.48
				UNDP	30000	SIDA	75100 Facilities & Administration	645.08
				UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	UNDP	30000	SDC	75100 Facilities & Administration	1,290.16			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								11,745,336.20	
GRAND TOTAL								11,756,342.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	HQ Country Support	1/1/2015	12/31/2015	UNDP	30000	SIDA	71600 Travel	1.00
				UNDP	26960	SWI	71600 Travel	6,985.96
				UNDP	26960	SWI	75100 Facilities & Administration	558.88
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	67,000.00
	PDA Deployment to Countries	1/1/2015	12/31/2015	UNDP	26960	SIDA	61300 Salary & Post Adj Cst-IP Staff	-249,428.00
				UNDP	26960	NOR	71600 Travel	21,387.86
				UNDP	26960	SWI	71600 Travel	1.00
				UNDP	26960	SIDA	71600 Travel	1.00
				UNDP	26960	NOR	75100 Facilities & Administration	2.00
				UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	230,604.29
				UNDP	26960	UNDP	71600 Travel	1.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30084	UNDP	70000 Operating Expenses	1.00
				UNDP	30000	SIDA	71600 Travel	1.00
				UNDP	26960	UND	71600 Travel	1.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	CO Programmatic Activities	7/8/2016	12/31/2019	UNDP	30000	UN	71200 International Consultants	25,745.63
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	75100 Facilities & Administration	8,872.50
				UNDP	30000	SIDA	71200 International Consultants	-534.20
				UNDP	30000	SIDA	75100 Facilities & Administration	22,746.65
				UNDP	30000	UN	75700 Training, Workshops and Confer	44,852.72
				UNDP	30000	NOR	70000 Operating Expenses	9,093.90
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	30,000.00
				UNDP	30000	DFID	70000 Operating Expenses	45,289.19
				UNDP	30000	UN	71600 Travel	21,707.86
				UNDP	30000	NOR	75100 Facilities & Administration	3,127.50
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NET	70000 Operating Expenses	110,906.10
				UNDP	30000	UN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UN	74200 Audio Visual&Print Prod Costs	1,736.41
				UNDP	30000	SIDA	70000 Operating Expenses	482,036.16
				UNDP	30000	UN	71400 Contractual Services - Individ	53,662.17
				UNDP	30000	UN	75100 Facilities & Administration	11,039.34
				UNDP	30000	SIDA	71400 Contractual Services - Individ	-29,662.93
UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00				
UNDP	30000	SIDA	71600 Travel	35,888.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	HQ Country Support	7/15/2016	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	41,111.26
				UNDP	30000	NET	70000 Operating Expenses	5,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	13,890.79
				UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,360.30
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	NET	71200 International Consultants	100,000.00
				UNDP	30000	NET	75100 Facilities & Administration	8,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	70,000.00
	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	42,003.70			
	Montreaux (RC Retreat)	7/15/2016	12/31/2019	UNDP	30000	DFID	75100 Facilities & Administration	20,000.00
				UNDP	30000	DFID	71600 Travel	250,000.00
	PDA Deployment	7/15/2016	12/31/2019	UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	2,735,909.90
				UNDP	30000	NOR	75100 Facilities & Administration	61,557.50
				UNDP	30000	NOR	63500 Insurance and Security Costs	42,006.00
				UNDP	30000	SIDA	71200 International Consultants	269,002.00
UNDP				30000	NET	71200 International Consultants	53,744.28	
UNDP				30000	SIDA	71600 Travel	6,700.00	
UNDP	30000	DFID	75100 Facilities & Administration	75,956.23				



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00101205 Joint UNDP/DPA Prog Phase2	PDA Deployment	7/15/2016	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	26,017.30
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	2,163,077.81
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	214,872.34
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	1,423,782.07
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	225,216.20
				UNDP	30000	NOR	70000 Operating Expenses	-57,538.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	1,044,997.33
				UNDP	30000	SIDA	71500 UN Volunteers	252,235.14
				UNDP	30000	NET	71600 Travel	2,778.00
				UNDP	30000	UN	75100 Facilities & Administration	13,465.56
				UNDP	30000	UN	71600 Travel	8,000.00
				UNDP	30000	NET	75100 Facilities & Administration	155,198.04
				UNDP	30000	UN	71200 International Consultants	184,365.21
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	128,442.81
	UNDP	30000	SIDA	75100 Facilities & Administration	693,369.31			
	PDA Retreat/Induction	7/15/2016	12/31/2019	UNDP	30000	SWI	71600 Travel	8,405.56
				UNDP	30000	SDC	75100 Facilities & Administration	18,504.00
				UNDP	30000	SDC	71600 Travel	171,300.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	SWI	75100 Facilities & Administration	672.45
	Project Mgmt & Policy Support	7/15/2016	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	500,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	40,000.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	132,303.06
				UNDP	30000	SDC	75100 Facilities & Administration	12,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				UNDP	30000	NET	75100 Facilities & Administration	10,584.25



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Annual Work Plan

Bur for Crisis Prev & Rcvry/NY

Project: 00033363

Report Date: 1/22/2020

Project Title: Joint UNDP-DPA Programme on Conflict Prevention

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						12,550,797.40			
GRAND TOTAL						12,627,916.39			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034603 UNDP-DPA: Conflict Prevention	PDA Deployment to Countries	1/1/2015	12/31/2015	UNDP	26960	AusAID	62300 Recurrent Payroll Costs-IP Stf	3,000.00
				UNDP	26960	SWI	62300 Recurrent Payroll Costs-IP Stf	1.00
				UNDP	26960	FIN	61300 Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	400.75
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	5,101.00
TOTAL								8,503.75



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101205 Joint UNDP/DPA Prog Phase2	CO Programmatic Activities	7/8/2016	12/31/2019	UNDP	30000	DFID	71300 Local Consultants	11,422.32
				UNDP	30000	NOR	75100 Facilities & Administration	7,273.47
				UNDP	30000	DFID	75100 Facilities & Administration	1,123.74
				UNDP	30000	NET	75100 Facilities & Administration	12,750.81
				UNDP	30000	SIDA	75100 Facilities & Administration	65,779.77
				UNDP	30000	SIDA	71200 International Consultants	58,030.57
				UNDP	30000	SIDA	72100 Contractual Services-Companies	41,231.04
				UNDP	30000	NOR	75700 Training, Workshops and Confer	37,295.70
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	NET	71200 International Consultants	109,385.11
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	67,032.19
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	1.00
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	71600 Travel	69,860.15
				UNDP	30000	NOR	71200 International Consultants	53,622.81
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,624.60
				UNDP	30000	NET	75700 Training, Workshops and Confer	50,000.00
	HQ Country Support	7/15/2016	12/31/2019	UNDP	30000	SIDA	72100 Contractual Services-Companies	63,772.99
				UNDP	30000	NET	70000 Operating Expenses	0.00
UNDP				30000	SIDA	71200 International Consultants	0.00	
UNDP				30000	NET	75100 Facilities & Administration	0.00	



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00101205 Joint UNDP/DPA Prog Phase2	HQ Country Support	7/15/2016	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	7,525.82
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,299.79
	Montreaux (RC Retreat)	7/15/2016	12/31/2019	UNDP	30000	NET	71600 Travel	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
	PDA Deployment	7/15/2016	12/31/2019	UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NET	71200 International Consultants	28,464.00
				UNDP	30000	NET	75100 Facilities & Administration	5,511.69
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	87.98
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				PDA Retreat/Induction	7/15/2016	12/31/2019	UNDP	30000
	UNDP	30000	NET				75700 Training, Workshops and Confer	0.00
	Project Mgmt & Policy Support	7/15/2016	12/31/2019	UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	0.00				



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TOTAL						723,095.55			
GRAND TOTAL						731,599.30			