



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Best practice & lesson learnt	6/1/2005	1/1/2007	UNDP	26600	CAN	74500 Miscellaneous Expenses	10,000.00
				UNDP	26600	CAN	71200 International Consultants	50,000.00
	Conflict-Disater Interface	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	16,300.00
				UN Office for Project Services	04140	UNDP	74100 Professional Services	50,000.00
				UNDP	26600	NOR	71600 Travel	183,700.00
				UN Office for Project Services	26600	CAN	74100 Professional Services	205,000.00
				UN Office for Project Services	04130	UNDP	71400 Contractual Services - Individ	1.00
	Devp of Advocacy approaches	6/1/2005	1/1/2007	UNDP	26600	CAN	71400 Contractual Services - Individ	30,000.00
				UNDP	26600	CAN	71200 International Consultants	70,000.00
				UNDP	26600	CAN	71600 Travel	10,000.00
	DRR mainstreaming Training	6/1/2005	1/1/2007	UNDP	26600	CAN	71200 International Consultants	15,000.00
				UNDP	26600	CAN	74500 Miscellaneous Expenses	31,505.00
				UNDP	26600	CAN	71600 Travel	20,000.00
	DRR MAINSTREAMING TRAINING DEV	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	16,042.00
				UNDP	26600	CAN	71200 International Consultants	0.00
	Harmonization strategies	6/1/2005	1/1/2007	UNDP	26600	CAN	71200 International Consultants	30,000.00
				UNDP	26600	CAN	71600 Travel	10,000.00
				UNDP	26600	CAN	71400 Contractual Services - Individ	45,000.00
	Increase harmonization for DRR	6/1/2005	1/1/2007	UNDP	26600	CAN	71400 Contractual Services - Individ	0.00
	Integration of DRR into Dev.	6/1/2005	1/1/2007	UNDP	26600	CAN	71200 International Consultants	0.00
UNDP				26600	CAN	71300 Local Consultants	0.00	
UNDP				26600	CAN	71600 Travel	0.00	
Tools/frameworks	6/1/2005	1/1/2007	UNDP	26600	CAN	74100 Professional Services	52,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Tools/frameworks	6/1/2005	1/1/2007	UNDP	26600	CAN	71200 International Consultants	152,000.00
				UNDP	26600	CAN	71600 Travel	56,000.00
				UNDP	26600	CAN	74500 Miscellaneous Expenses	20,000.00
TOTAL								1,072,548.00
GRAND TOTAL								1,072,548.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Best practice & lesson learnt	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	74,930.00
	Conflict-Disaster Interface	6/1/2005	1/1/2007	UN Office for Project Services	26600	NOR	72100 Contractual Services-Companies	179,500.00
				UNDP	26600	CAN	74500 Miscellaneous Expenses	16,300.00
				UNDP	26600	NOR	74500 Miscellaneous Expenses	4,200.00
	Devp of Advocacy approaches	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	60,369.75
	DRR mainstreaming Training	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	938.00
	DRR MAINSTREAMING TRAINING DEV	6/1/2005	1/1/2007	UNDP	26600	CAN	72100 Contractual Services-Companies	-122,883.00
				UNDP	26600	CAN	71200 International Consultants	155,000.00
	Harmonization strategies	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	45,000.00
	Tools/frameworks	6/1/2005	1/1/2007	UNDP	26600	CAN	71600 Travel	108,806.00
UNDP				26600	CAN	72100 Contractual Services-Companies	100,000.00	
TOTAL								622,160.75
GRAND TOTAL								622,160.75



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	DRR MAINSTREAMING TRANING DEV	6/1/2005	1/1/2007	UNDP	26930	SWI	71600 Travel	5,000.00
				UNDP	26930	SWI	74100 Professional Services	120,000.00
				UNDP	26970	SWI	74100 Professional Services	0.00
				UNDP	26970	SWI	71600 Travel	0.00
	Gender Mainstreaming	6/1/2005	1/1/2007	UNDP	26930	SWI	74100 Professional Services	145,000.00
				UNDP	26970	SWI	74100 Professional Services	0.00
	Increase harmonization for DRR	6/1/2005	1/1/2007	UNDP	26930	SWI	74500 Miscellaneous Expenses	62,100.00
				UNDP	26970	SWI	74500 Miscellaneous Expenses	0.00
	Integration of DRR into Dev.	6/1/2005	1/1/2007	UNDP	26930	SWI	71200 International Consultants	9,000.00
				UNDP	26970	SWI	71600 Travel	0.00
				UNDP	26930	SWI	71600 Travel	47,000.00
				UNDP	26970	SWI	71200 International Consultants	0.00
	Tools/frameworks	6/1/2005	1/1/2007	UNDP	26970	SWI	71300 Local Consultants	0.00
				UNDP	26930	SWI	71300 Local Consultants	27,000.00
	TOTAL							415,100.00
	GRAND TOTAL							415,100.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Conflict-Disater Interface	6/1/2005	1/1/2007	UNDP	26931	UNDP	74100 Professional Services	3,744.00
	DRR mainstreaming Training	6/1/2005	1/1/2007	UNDP	26931	UNDP	71200 International Consultants	15,680.00
				UNDP	26931	UNDP	71600 Travel	2,450.00
				UNDP	26931	UNDP	74100 Professional Services	8,640.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	159,189.00
	DRR MAINSTREAMING TRANING DEV	6/1/2005	1/1/2007	UNDP	26931	UNDP	72100 Contractual Services-Companies	20,090.00
				UNDP	26931	UNDP	71600 Travel	26,950.00
				UNDP	26931	UNDP	74100 Professional Services	220,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	6,300.00
				UNDP	26931	UNDP	71200 International Consultants	3,920.00
	Gender Mainstreaming	6/1/2005	1/1/2007	UNDP	26931	UNDP	71600 Travel	9,800.00
				UNDP	26931	UNDP	71200 International Consultants	65,174.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	50,400.00
TOTAL							592,337.00	
GRAND TOTAL							592,337.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Conflict-Disater Interface	6/1/2005	1/1/2007	UNDP	26931	UNDP	74100 Professional Services	51,349.00
TOTAL								51,349.00
GRAND TOTAL								51,349.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Best practice & lesson learnt	6/1/2005	1/1/2007	UNDP	04170	UNDP	71200 International Consultants	185,000.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	15,000.00
	DRR MAINSTREAMING TRAINING DEV	6/1/2005	1/1/2007	UNDP	04170	UNDP	71600 Travel	20,000.00
				UNDP	04170	UNDP	71200 International Consultants	10,000.00
	Harmonization strategies	6/1/2005	1/1/2007	UNDP	04170	UNDP	71600 Travel	60,000.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	04170	UNDP	71200 International Consultants	25,000.00
	TOTAL							415,000.00
	GRAND TOTAL							415,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Best practice & lesson learnt	6/1/2005	1/1/2007	UNDP	04170	UNDP	74500 Miscellaneous Expenses	25,000.00
				UNDP	04170	UNDP	71200 International Consultants	91,405.00
				UNDP	04170	UNDP	71600 Travel	7,000.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	5,811.00
	DRR MAINSTREAMING TRANING DEV	6/1/2005	1/1/2007	UNDP	04170	UNDP	71600 Travel	15,000.00
				UNDP	04170	UNDP	71200 International Consultants	8,000.00
	Harmonization strategies	6/1/2005	1/1/2007	UNDP	04170	UNDP	71200 International Consultants	45,000.00
				UNDP	04170	UNDP	71600 Travel	60,000.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	100,000.00
	TOTAL							357,216.00
GRAND TOTAL							357,216.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Best practice & lesson learnt	6/1/2005	1/1/2007	UNDP	04170	UNDP	71200 International Consultants	111,664.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	25,000.00
				UNDP	04170	UNDP	71600 Travel	7,000.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	5,000.00
	Devp of Advocacy approaches	6/1/2005	1/1/2007	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	70,000.00
				UNDP	32045	JPN	71200 International Consultants	240,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	31,152.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	79,400.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	35,000.00
	Harmonization strategies	6/1/2005	1/1/2007	UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04170	UNDP	71600 Travel	40,000.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	138,189.00
				UNDP	04170	UNDP	71200 International Consultants	52,000.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	130,000.00
				UNDP	26931	UNDP	71200 International Consultants	385,000.00
				UNDP	26931	UNDP	71600 Travel	65,000.00
	Post2015 Indicator Piloting	6/1/2005	12/31/2014	UNDP	55013	MOFATKOREA	71200 International Consultants	60,000.00
				UNDP	55013	MOFATKOREA	75100 Facilities & Administration	7,000.00
				UNDP	55013	MOFATKOREA	75700 Training, Workshops and Confer	40,000.00
	TOTAL							1,546,405.00
GRAND TOTAL							1,546,405.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Disaster Risk Assessments	1/1/2015	12/31/2015	UNDP	26930	SWI	61300 Salary & Post Adj Cst-IP Staff	273,500.00
				UNDP	26930	SWI	71600 Travel	20,000.00
				UNDP	26930	SWI	75700 Training, Workshops and Confer	0.00
				UNDP	26930	SWI	71200 International Consultants	0.00
				UNDP	26930	SWI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26930	SWI	75100 Facilities & Administration	20,545.00
	DR Governance Reviews	6/1/2005	12/31/2014	UNDP	04170	UNDP	71200 International Consultants	24,138.00
				UNDP	04170	UNDP	74200 Audio Visual&Print Prod Costs	11,926.00
	DRR & Climate Change Strategy	6/1/2015	12/31/2015	UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	73500 Reimbursement Costs	3,000.00
				UNDP	32045	JPN	71200 International Consultants	60,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,440.00
	DRR Law Handbook	6/1/2005	12/31/2014	UNDP	04170	UNDP	74200 Audio Visual&Print Prod Costs	10,673.00
	Financing SDGs Risk&Resilience	6/1/2015	12/31/2016	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	71200 International Consultants	15,000.00
				UNDP	30000	SDC	71600 Travel	32,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	23,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,760.00
	Indicators for HFA2 & SDGS	6/1/2005	12/31/2014	UNDP	55013	MOFATKOREA	75700 Training, Workshops and Confer	43,710.00
				UNDP	04170	UNDP	71200 International Consultants	17,000.00
				UNDP	55013	MOFATKOREA	75100 Facilities & Administration	3,867.82
				UNDP	55013	MOFATKOREA	71600 Travel	4,637.79
	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	465,768.13
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	127,845.06



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	02550	UNDP	71200 International Consultants	118,025.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	284,422.00
				UNDP	26931	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,204,932.42
				UNDP	23300	UNDP	71200 International Consultants	396,000.00
				UNDP	02550	UNDP	71600 Travel	67,908.00
				UNDP	02560	UNDP	71600 Travel	23,352.00
				UNDP	11300	UNDP	71600 Travel	21,036.00
				UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	210,692.61
				UNDP	16100	UNOCHA	71600 Travel	18,121.00
				UNDP	23300	UNDP	71600 Travel	145,445.00
				UNDP	11300	UNDP	71200 International Consultants	75,000.00
				UNDP	16100	UNOCHA	74200 Audio Visual&Print Prod Costs	31,936.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	12,647.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	448.00
				UNDP	02560	UNDP	61300 Salary & Post Adj Cst-IP Staff	233,520.25
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,827,016.04
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	490.00
				United Nations Environment Pro	23300	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	222,610.73
				UNDP	21300	UNDP	61300 Salary & Post Adj Cst-IP Staff	221,817.88
UNDP	21300	UNDP	75700 Training, Workshops and Confer	2,115.00				
UNDP	23300	UNDP	75700 Training, Workshops and Confer	-9,525.00				
UNDP	30000	DFID	75700 Training, Workshops and Confer	445.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	04300	UNDP	61300 Salary & Post Adj Cst-IP Staff	899,080.98
				UNDP	16100	UNOCHA	73100 Rental & Maintenance-Premises	95,112.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	62,102.00
				UNDP	21300	UNDP	74500 Miscellaneous Expenses	2,264.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	15,372.00
				UNDP	23300	UNDP	74200 Audio Visual&Print Prod Costs	231,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	12,340.00
				UNDP	04170	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,204,932.42
				UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,170,566.73
				UNDP	16100	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	693,602.92
				UNDP	04170	UNDP	71600 Travel	27,994.70
				UNDP	23300	UNDP	74500 Miscellaneous Expenses	12,000.00
	POL & PRG SUPP-Africa	1/1/2015	12/31/2017	UNDP	04350	UNDP	71600 Travel	28,416.00
				UNDP	04350	UNDP	75700 Training, Workshops and Confer	30,357.00
				UNDP	04350	UNDP	71200 International Consultants	28,250.00
	POL & PRG SUPP-Arab States	1/1/2015	12/31/2017	UNDP	04170	UNDP	71600 Travel	2,165.30
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	27,558.00
				UNDP	21300	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	26931	UNDP	71200 International Consultants	6,985.24
	UNDP	04170	UNDP	71200 International Consultants	68,014.76			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP-Arab	1/1/2015	12/31/2017	UNDP	21300	UNDP	74500 Miscellaneous Expenses	2,803.00
	POL & PRG SUPP-Asia Pacific	1/1/2015	12/31/2017	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	22,261.00
				UNDP	04190	UNDP	71600 Travel	8,040.00
				UNDP	04190	UNDP	75700 Training, Workshops and Confer	120,000.00
				UNDP	04190	UNDP	71200 International Consultants	23,100.00
				UNDP	04190	UNDP	74200 Audio Visual&Print Prod Costs	29,949.00
	POL & PRG SUPP-ECIS	1/1/2015	12/31/2017	UNDP	04300	UNDP	75700 Training, Workshops and Confer	9,395.00
				UNDP	02550	UNDP	74200 Audio Visual&Print Prod Costs	20,054.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	5,783.00
				UNDP	04300	UNDP	71200 International Consultants	54,150.00
				UNDP	04300	UNDP	71600 Travel	26,363.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	1,165.00
				UNDP	02550	UNDP	71600 Travel	2,605.00
	POL & PRG SUPP-LAC	1/1/2015	12/31/2017	UNDP	04350	UNDP	71600 Travel	29,800.00
				UNDP	04350	UNDP	75700 Training, Workshops and Confer	234.00
				UNDP	23300	UNDP	71200 International Consultants	26,080.00
				UNDP	23300	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	16100	UNOCHA	75700 Training, Workshops and Confer	29,203.00
	Political Champions Group	6/1/2005	12/31/2016	UNDP	26931	UNDP	71600 Travel	90,055.54
				UNDP	26931	UNDP	71200 International Consultants	240,599.34
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	24,653.00
	Regional/national GAR Launches	6/1/2005	12/31/2014	UNDP	04170	UNDP	75700 Training, Workshops and Confer	12,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	World Conference on DRR	6/1/2005	12/31/2019	UNDP	32045	JPN	71200 International Consultants	180,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,773.86
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	61,023.99
				UNDP	32045	JPN	75700 Training, Workshops and Confer	40,906.15
				UNDP	32045	JPN	71600 Travel	26,379.00
TOTAL								12,083,555.66
GRAND TOTAL								12,083,555.66



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Disaster Risk Assessments	1/1/2015	12/31/2015	UNDP	26930	SWI	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26930	SWI	71200 International Consultants	0.00
				UNDP	26930	SWI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26930	SWI	75700 Training, Workshops and Confer	0.00
				UNDP	26930	SWI	71600 Travel	0.00
				UNDP	26930	SWI	75100 Facilities & Administration	0.00
	DRR & Climate Change Strategy	6/1/2015	12/31/2015	UNDP	32045	JPN	75100 Facilities & Administration	569.42
				UNDP	32045	JPN	71200 International Consultants	7,117.80
	Financing SDGs Risk&Resilience	6/1/2015	12/31/2016	UNDP	30000	SDC	71200 International Consultants	18,742.50
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,099.48
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,547.36
	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	04300	UNDP	74200 Audio Visual&Print Prod Costs	49,022.00
				UNDP	02550	UNDP	71600 Travel	38,294.34
				UNDP	04300	UNDP	71600 Travel	66,104.13
				UNDP	04350	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04350	UNDP	71600 Travel	2,579.53
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	11,000.00
				UNDP	04300	UNDP	71200 International Consultants	24,000.00
				UNDP	04350	UNDP	71200 International Consultants	95,000.00
UNDP				04350	UNDP	74200 Audio Visual&Print Prod Costs	77,000.00	
UNDP				04350	UNDP	75700 Training, Workshops and Confer	40,000.00	
UNDP				04350	UNDP	72100 Contractual Services-Companies	50,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP-Africa	1/1/2015	12/31/2017	UNDP	04300	UNDP	75700 Training, Workshops and Confer	80,000.00
	POL & PRG SUPP-Arab States	1/1/2015	12/31/2017	UNDP	04190	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04300	UNDP	72100 Contractual Services-Companies	25,000.00
	POL & PRG SUPP-Asia Pacific	1/1/2015	12/31/2017	UNDP	04300	UNDP	71200 International Consultants	15,000.00
				UNDP	04300	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04300	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04350	UNDP	72100 Contractual Services-Companies	88,000.00
	POL & PRG SUPP-ECIS	1/1/2015	12/31/2017	UNDP	04350	UNDP	75700 Training, Workshops and Confer	9,420.47
				UNDP	04190	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04300	UNDP	75700 Training, Workshops and Confer	40,579.53
	POL & PRG SUPP-LAC	1/1/2015	12/31/2017	UNDP	04300	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04300	UNDP	71200 International Consultants	7,000.00
	Political Champions Group	6/1/2005	12/31/2016	UNDP	04300	UNDP	71200 International Consultants	0.00
				UNDP	04300	UNDP	71600 Travel	5,703.61
				UNDP	02550	UNDP	71200 International Consultants	87,000.00
				UNDP	02550	UNDP	71600 Travel	4,296.39
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71200 International Consultants	0.00
	World Conference on DRR	6/1/2005	12/31/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	155.72
				UNDP	32045	JPN	75100 Facilities & Administration	12.46





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev &Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						884,844.74			
GRAND TOTAL						884,844.74			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	DRR & Climate Change Strategy	6/1/2015	12/31/2015	UNDP	04190	UNDP	63300 Non-Recurrent Payroll - IP Stf	30,212.00
	Global Preparedness Partnership	9/15/2016	12/31/2017	UNDP	30000	FAO	71200 International Consultants	74,074.08
				UNDP	30000	FAO	75100 Facilities & Administration	5,925.92
				UNDP	30000	WFP	75100 Facilities & Administration	5,925.92
				UNDP	30000	UNOCHA	75100 Facilities & Administration	5,925.92
				UNDP	30000	WFP	71200 International Consultants	74,074.08
				UNDP	30000	UNOCHA	71200 International Consultants	74,074.08
	Index for Risk Management and	10/1/2016	12/31/2017	UNDP	30079	EC-ECHO	61200 Salaries Costs - GS Staff	45,600.00
				UNDP	30079	EC-ECHO	71200 International Consultants	84,611.80
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	22,754.98
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	75,808.25
				UNDP	30079	EC-ECHO	71600 Travel	27,647.71
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,783.72
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	33,521.52
				UNDP	30079	EC-ECHO	72500 Supplies	56,098.10
	Integrating Risk Informed App	1/1/2017	12/31/2017	UNDP	30000	SDC	71600 Travel	12,320.33
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	21,560.57
				UNDP	30000	SDC	71200 International Consultants	48,254.62
				UNDP	30000	SDC	75100 Facilities & Administration	9,104.72
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	25,513.35
UNDP				30000	SDC	75700 Training, Workshops and Confer	6,160.16	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	16100	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	559,224.18
				UNDP	04350	UNDP	75700 Training, Workshops and Confer	205,000.00
				UNDP	11308	UNDP	75700 Training, Workshops and Confer	55,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	290,854.72
				UNDP	04350	UNDP	71600 Travel	131,000.00
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,089,226.37
				UNDP	04350	UNDP	72100 Contractual Services-Companies	65,000.00
				UNDP	11308	UNDP	72100 Contractual Services-Companies	170,000.00
				UNDP	04350	UNDP	71200 International Consultants	399,000.00
				UNDP	11308	UNDP	71200 International Consultants	2,000.00
	UNDP	16100	UNOCHA	75100 Facilities & Administration	42,743.41			
	POL & PRG SUPP-Africa	1/1/2015	12/31/2017	UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,927.86
				UNDP	11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,626,332.16
				UNDP	11308	UNDP	71600 Travel	10,000.00
				UNDP	11308	UNDP	71200 International Consultants	10,000.00
				UNDP	11308	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11308	UNDP	61200 Salaries Costs - GS Staff	24,861.21
	POL & PRG SUPP-Arab States	1/1/2015	12/31/2017	UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	452,846.57
				UNDP	11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	589,472.96
				UNDP	11308	UNDP	71600 Travel	10,000.00
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	138,271.03
	UNDP	11308	UNDP	71200 International Consultants	10,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP-Arab States	1/1/2015	12/31/2017	UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	38,637.17
				UNDP	11308	UNDP	75700 Training, Workshops and Confer	10,000.00
	POL & PRG SUPP-Asia Pacific	1/1/2015	12/31/2017	UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	347,621.71
				UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	31,943.67
				PRY-Provincia de Chaco-Ministe	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	C/S-ROK	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	62,116.00
				UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	550,577.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,702.90
				UNDP	30000	C/S-ROK	72500 Supplies	5,000.00
				UNDP	11308	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	C/S-ROK	71600 Travel	40,000.00
				UNDP	11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	909,889.23
				UNDP	11308	UNDP	71600 Travel	10,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	53,317.72
	UNDP	11308	UNDP	71200 International Consultants	10,000.00			
	POL & PRG SUPP-ECIS	1/1/2015	12/31/2017	UNDP	11308	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	164,976.53
				UNDP	11308	UNDP	71200 International Consultants	10,000.00
				UNDP	04350	UNDP	61300 Salary & Post Adj Cst-IP Staff	27,497.99
UNDP				11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	821,515.88	
UNDP	11308	UNDP	71600 Travel	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP-ECIS	1/1/2015	12/31/2017	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	112,729.77
				UNDP	04300	UNDP	61300 Salary & Post Adj Cst-IP Staff	31,875.50
				UNDP	11308	UNDP	61200 Salaries Costs - GS Staff	42,654.37
	POL & PRG SUPP-LAC	1/1/2015	12/31/2017	UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	123,151.31
				UNDP	11308	UNDP	71200 International Consultants	10,000.00
				UNDP	11308	UNDP	61300 Salary & Post Adj Cst-IP Staff	586,727.84
				UNDP	11308	UNDP	71600 Travel	10,000.00
				UNDP	11308	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL							10,852,647.89	
GRAND TOTAL							10,852,647.89	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Global Preparedness Partnership	9/15/2016	12/31/2017	UNDP	30000	WFP	75100 Facilities & Administration	5,884.07
				UNDP	30000	UNOCHA	75100 Facilities & Administration	1,960.62
				UNDP	30000	FAO	75100 Facilities & Administration	3,169.68
				UNDP	30000	FAO	71200 International Consultants	39,621.00
				UNDP	30000	WFP	71200 International Consultants	73,550.88
				UNDP	30000	UNOCHA	71200 International Consultants	24,507.73
	Index for Risk Management and	10/1/2016	12/31/2017	UNDP	30079	EC-ECHO	71600 Travel	20,000.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	11,454.36
				UNDP	30079	EC-ECHO	71200 International Consultants	100,000.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	30079	EC-ECHO	72500 Supplies	6,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	30,633.77
	Integrating Risk Informed App	1/1/2017	12/31/2017	UNDP	30000	SDC	71200 International Consultants	44,296.10
				UNDP	30000	CAN	75100 Facilities & Administration	2,085.93
				UNDP	30000	SDC	75100 Facilities & Administration	3,543.69
				UNDP	30000	CAN	71600 Travel	13,746.00
				UNDP	30000	CAN	71200 International Consultants	7,728.07
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	4,600.00
	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	04310	UNDP	71200 International Consultants	45,000.00
				UNDP	04310	UNDP	71600 Travel	70,000.00
				UNDP	16100	UNOCHA	73100 Rental & Maintenance-Premises	5,700.00
				UNDP	16100	UNOCHA	75100 Facilities & Administration	456.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	POL & PRG SUPP	1/1/2015	12/31/2017	UNDP	04310	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04310	UNDP	75700 Training, Workshops and Confer	15,000.00
	POL & PRG SUPP-Asia Pacific	1/1/2015	12/31/2017	UNDP	30000	C/S-ROK	75100 Facilities & Administration	26,523.22
				UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	268,258.00
				UNDP	30000	C/S-ROK	71600 Travel	28,282.24
				UNDP	30000	C/S-ROK	72500 Supplies	5,000.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	30,000.00
	UN Resilience Framework	6/1/2005	12/31/2017	UNDP	30000	DEN	71600 Travel	79,229.99
				UNDP	30000	DEN	75100 Facilities & Administration	10,570.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	42,895.00
	TOTAL							1,046,696.35
	GRAND TOTAL							1,046,696.35



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00040320

**Report Date:** 1/22/2020

**Project Title:** Global Disaster Risk Reduction Mainstreaming Initiative

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045556 Global Mainstreaming - DRU	Index for Risk Management and	10/1/2016	12/31/2017	UNDP	30079	EC-ECHO	71200 International Consultants	12,969.00
	Integrating Risk Informed App	1/1/2017	12/31/2017	UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	116,043.52
				UNDP	30000	SDC	75100 Facilities & Administration	6,086.48
	UN Resilience Framework	6/1/2005	12/31/2017	UNDP	30000	DEN	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	DEN	71200 International Consultants	6,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	4,841.86
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	12,231.00
				UNDP	30000	DEN	71600 Travel	31,300.08
	World Conference on DRR	6/1/2005	12/31/2019	UNDP	04150	UNDP	75700 Training, Workshops and Confer	10,500.00
				UNDP	04150	UNDP	71600 Travel	19,226.00
				UNDP	04150	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	TOTAL							245,197.94
	GRAND TOTAL							245,197.94