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Annual Work Plan

Bur for Crisis Prev & Rcvry/Gen

Project: 00041995

Report Date: 1/22/2020

Project Title: International Recovery Platform (IRP)

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	04130	UNDP	61200 Salaries Costs - GS Staff	77,380.00
				UNDP	04130	UNDP	71200 International Consultants	50,000.00
TOTAL								127,380.00
GRAND TOTAL								127,380.00



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Project: 00041995

Report Date: 1/22/2020

Project Title: International Recovery Platform (IRP)

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	Economic Commission for Latin	26600	SWI	71600 Travel	18,150.00
				UNDP	04130	UNDP	61200 Salaries Costs - GS Staff	77,380.00
				Economic Commission for Latin	26600	SWI	74500 Miscellaneous Expenses	200.00
				Economic Commission for Latin	26600	SWI	71300 Local Consultants	6,650.00
				Economic Commission for Latin	26600	SWI	71200 International Consultants	15,000.00
				UNDP	26600	SWI	74100 Professional Services	33,827.80
				UNDP	04130	UNDP	71200 International Consultants	50,000.00
TOTAL							201,207.80	
GRAND TOTAL							201,207.80	



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Report Date: 1/22/2020

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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	26600	UNISDR	61300 Salary & Post Adj Cst-IP Staff	182,733.33
				Economic Commission for Latin	26600	SWI	71600 Travel	59,541.55
				Economic Commission for Latin	04130	UNDP	71400 Contractual Services - Individ	1,770.45
				Economic Commission for Latin	26600	SWI	74100 Professional Services	40,000.00
				Economic Commission for Latin	26600	SWI	71300 Local Consultants	13,050.00
				Economic Commission for Latin	26600	SWI	74500 Miscellaneous Expenses	300.00
				Economic Commission for Latin	26600	SWI	71200 International Consultants	119,000.00
TOTAL							416,395.33	
GRAND TOTAL							416,395.33	



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Project: 00041995

Report Date: 1/22/2020

Project Title: International Recovery Platform (IRP)

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	Economic Commission for Latin	26600	UNISDR	74100 Professional Services	35,668.00
				UNDP	04130	UNDP	71100 ALD Employee Costs	1.00
				Economic Commission for Latin	26600	SWI	74100 Professional Services	191,892.00
				Economic Commission for Latin	04130	UNDP	74100 Professional Services	1,770.00
TOTAL								229,331.00
GRAND TOTAL								229,331.00



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	53173	EU	71200 International Consultants	25,111.00
TOTAL								25,111.00
GRAND TOTAL								25,111.00



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Report Date: 1/22/2020

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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	26931	UNDP	71200 International Consultants	48,805.86
TOTAL								48,805.86
GRAND TOTAL								48,805.86



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Project Title: International Recovery Platform (IRP)

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	Enhanced Recovery Operations	1/1/2013	1/31/2013	UNDP	26970	IBRD	71200 International Consultants	371,000.00
				UNDP	26970	GER	75700 Training, Workshops and Confer	244,654.31
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	441,036.08
				UNDP	53173	EU	74100 Professional Services	33,968.16
				UNDP	26970	GER	75100 Facilities & Administration	17,125.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	30,872.00
TOTAL							1,138,656.35	
GRAND TOTAL							1,138,656.35	



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Project: 00041995

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Project Title: International Recovery Platform (IRP)

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platform	1.1. IRP Mgt & Coordination	1/1/2014	12/31/2016	UNDP	32045	JPN	74100 Professional Services	250,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	88,828.60
				UNDP	26970	IBRD	74100 Professional Services	120,595.00
				UNDP	26970	JPN	75100 Facilities & Administration	148,148.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,852.00
				UNDP	26970	GER	75100 Facilities & Administration	66,101.79
				UNDP	26970	LUX	75100 Facilities & Administration	41,048.52
				UNDP	26970	LUX	74100 Professional Services	50,000.00
	1.2. Support Recovery Platform	1/1/2014	12/31/2016	UNDP	32045	JPN	71600 Travel	25,000.00
				UNDP	04170	UNDP	71600 Travel	10,000.00
				UNDP	26931	UNDP	71600 Travel	1,700.00
	1.3. Monitoring Recovery Practice	1/1/2014	12/31/2016	UNDP	26970	IBRD	71600 Travel	20,000.00
	2.1. Pre-DRP Africa	1/1/2014	12/31/2016	UNDP	32045	JPN	74100 Professional Services	0.00
				UNDP	26970	LUX	74100 Professional Services	151,531.00
	2.2. Pre-DRP-LAC	1/1/2014	12/31/2016	UNDP	04170	UNDP	71600 Travel	5,000.00
	3.1. PDNA Methodology	1/1/2014	12/31/2016	UNDP	26970	IBRD	71200 International Consultants	20,000.00
	3.2. PDNA Com Strategy	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	71200 International Consultants	88,829.00
	3.3. Knowledge Products Recovery	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	70,000.00
				UNDP	32045	JPN	71200 International Consultants	100,000.00
	3.4. Advocacy Initiatives	1/1/2014	12/31/2016	UNDP	04170	UNDP	72400 Communic & Audio Visual Equip	23,000.00
UNDP				32045	JPN	72400 Communic & Audio Visual Equip	15,000.00	
4.1. PDNA Training Modules	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	71200 International Consultants	254,769.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	4.1.PDNA Training Modules	1/1/2014	12/31/2016	UNDP	26970	LUX	71200 International Consultants	84,876.48
	4.2.PDNAcapacitybuilding	1/1/2014	12/31/2016	UNDP	26970	IBRD	75700 Training, Workshops and Confer	91,322.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	887,313.00
	4.3.Airports Preparedness	1/1/2014	12/31/2016	UNDP	26970	GER	75700 Training, Workshops and Confer	394,112.21
				UNDP	26970	GER	75700 Training, Workshops and Confer	0.00
	4.4.Pre-DRP Capacity Building	1/1/2014	12/31/2016	UNDP	26970	IBRD	75700 Training, Workshops and Confer	50,000.00
	Enhanced Recovery Operations	1/1/2013	1/31/2013	UNDP	26970	IBRD	71600 Travel	163,809.98
				UNDP	26970	IBRD	75700 Training, Workshops and Confer	126,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	341,881.99
	TOTAL							
GRAND TOTAL								3,690,718.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platform	1.1. IRP Mgt & Coordination	1/1/2014	12/31/2016	UNDP	26970	IBRD	71400 Contractual Services - Individ	36,558.87
				UNDP	26970	LUX	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	26970	IBRD	75100 Facilities & Administration	2,559.12
				UNDP	32045	JPN	71400 Contractual Services - Individ	159,631.04
				UNDP	32045	JPN	75100 Facilities & Administration	12,770.48
	1.2. Support Recovery Platform	1/1/2014	12/31/2016	UNDP	04170	UNDP	71600 Travel	4,999.00
				UNDP	32045	JPN	71600 Travel	1,000.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	80.00
	1.4. Recovery & PDNA Expert Network	1/1/2014	12/31/2016	UNDP	26931	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	2.1. Pre-DRP Africa	1/1/2014	12/31/2016	UNDP	26970	LUX	71400 Contractual Services - Individ	207,934.96
				UNDP	32045	JPN	75100 Facilities & Administration	51,360.00
				UNDP	26970	LUX	75100 Facilities & Administration	12,455.45
				UNDP	53173	EU	71200 International Consultants	1.00
				RWA-National Execution	32045	JPN	71400 Contractual Services - Individ	138,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	492,000.00
				UNDP	26970	IBRD	71200 International Consultants	1.00
	2.2. Pre-DRP-LAC	1/1/2014	12/31/2016	UNDP	26931	UNDP	71200 International Consultants	1.00
	3.1. PDNA Methodology	1/1/2014	12/31/2016	UNDP	26931	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	71200 International Consultants	12,000.00
	3.2. PDNA Com Strategy	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	3.3.KnowledgeProductsRec overy	1/1/2014	12/31/2016	UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	26931	UNDP	71200 International Consultants	0.00
	3.4.AdvocacyInitiatives	1/1/2014	12/31/2016	UNDP	04170	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	26931	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
	4.1.PDNA Training Modules	1/1/2014	12/31/2016	UNDP	04170	UNDP	77300 Salary and related costs-TA/IP	176,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
				UNDP	04170	UNDP	71200 International Consultants	40,232.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				UNDP	26931	UNDP	74100 Professional Services	0.00
				UNDP	26931	UNDP	71200 International Consultants	0.00
	4.2.PDNAcapacitybuilding	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	75100 Facilities & Administration	41,090.00
				UNDP	26970	LUX	75100 Facilities & Administration	3,925.23
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26970	LUX	75700 Training, Workshops and Confer	18,691.59
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	447,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	140,000.00
				UNDP	26970	LUX	77300 Salary and related costs-TA/IP	37,383.18
4.3.Airports Preparedness	1/1/2014	12/31/2016	UNDP	26970	GER	75100 Facilities & Administration	11,416.83	
			UNDP	26970	GER	75700 Training, Workshops and Confer	142,710.34	
Enhanced Recovery Operations	1/1/2013	1/31/2013	UNDP	26970	IBRD	71200 International Consultants	1.00	
			UNDP	53173	EU	71200 International Consultants	1.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									2,257,003.09
GRAND TOTAL									2,257,003.09



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Project: 00041995

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	1.1.IRPMgt&Coordination	1/1/2014	12/31/2016	UNDP	02550	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	26970	IBRD	71200 International Consultants	14,399.86
				UNDP	04300	UNDP	71600 Travel	14,723.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,603.00
				UNDP	04300	UNDP	77300 Salary and related costs-TA/IP	300,437.22
				UNDP	04300	UNDP	71200 International Consultants	30,000.00
				UNDP	26970	LUX	71400 Contractual Services - Individ	10,460.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,385.05
				UNDP	26970	IBRD	75100 Facilities & Administration	1,007.99
				UNDP	04170	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	25,700.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	50,461.09
				UNDP	32045	JPN	71200 International Consultants	70,023.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	24,300.00
				UNDP	26970	LUX	75100 Facilities & Administration	732.21
				UNDP	04300	UNDP	75700 Training, Workshops and Confer	4,000.00
	1.2.SupportRecoveryPlatfor m	1/1/2014	12/31/2016	UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	32045	JPN	71600 Travel	22,470.80
				UNDP	32045	JPN	75100 Facilities & Administration	1,797.66
	1.4Recovery&PDNAExpert Network	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	4,229.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	296.06



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	2.1.Pre-DRPAfrica	1/1/2014	12/31/2016	UNDP	26970	LUX	71400 Contractual Services - Individ	462,474.47
				RWA-National Execution	32045	JPN	71400 Contractual Services - Individ	90,000.00
				UNDP	26970	LUX	75100 Facilities & Administration	35,663.22
				RWA-National Execution	32045	JPN	75100 Facilities & Administration	7,200.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	472,118.66
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	37,000.00
				UNDP	26970	LUX	70000 Operating Expenses	47,000.00
				UNDP	32045	JPN	70000 Operating Expenses	0.00
		UNDP	32045	JPN	75100 Facilities & Administration	40,729.49		
	2.2.Pre-DRP-LAC	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	0.00
	3.1.PDNA Methodology	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	0.00
	3.2.PDNA Com Strategy	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	3.3.KnowledgeProductsRecovery	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	0.00
	3.4.AdvocacyInitiatives	1/1/2014	12/31/2016	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	5,700.00
				UNDP	04170	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,200.00
	4.1.PDNA Training Modules	1/1/2014	12/31/2016	UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	74100 Professional Services	0.00
	4.2.PDNAcapacitybuilding	1/1/2014	12/31/2016	UNDP	32045	JPN	75100 Facilities & Administration	3,041.11
UNDP				30079	EUCOMM	75100 Facilities & Administration	32,568.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	4.2.PDNAcapacitybuilding	1/1/2014	12/31/2016	UNDP	26970	LUX	77300 Salary and related costs-TA/IP	45,062.34
				UNDP	04300	UNDP	75700 Training, Workshops and Confer	54,889.78
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	77,300.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	13,442.00
				RWA-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	35,000.00
				UNDP	26970	LUX	75700 Training, Workshops and Confer	12,367.63
				UNDP	32045	JPN	71400 Contractual Services - Individ	80,000.00
				UNDP	26970	LUX	75100 Facilities & Administration	4,020.10
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	416,822.57
	4.3.Airports Preparedness	1/1/2014	12/31/2016	UNDP	26970	GER	71600 Travel	1.00
				UNDP	26970	GER	75100 Facilities & Administration	0.00
	TOTAL							2,613,327.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098516 Get Airports Ready for Disaste	Dev Airport Preparedness plan	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	GER	71200 International Consultants	5,851.60
				UNDP	26970	GER	75700 Training, Workshops and Confer	0.00
				UNDP	26970	GER	71200 International Consultants	0.00
	Enhance airport staff capacity	1/1/2016	12/31/2018	UNDP	30000	GER	71600 Travel	5,000.00
				UNDP	26970	GER	75100 Facilities & Administration	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	26970	GER	71200 International Consultants	0.00
				UNDP	30000	GER	71200 International Consultants	21,000.00
				UNDP	26970	GER	71600 Travel	0.00
				UNDP	30000	GER	75100 Facilities & Administration	16,068.13
				UNDP	26970	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26970	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	120,000.00
	GARD plus&action pl validation	1/1/2016	12/31/2018	UNDP	26970	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	35,000.00
TOTAL							216,919.73	
GRAND TOTAL							2,830,246.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	1.1.IRPMgt&Coordination	1/1/2014	12/31/2016	UNDP	32045	JPN	61200 Salaries Costs - GS Staff	34,150.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	25,850.00
				UNDP	32045	JPN	75100 Facilities & Administration	15,821.35
	1.3.MonitoringRecoveryPractice	1/1/2014	12/31/2016	UNDP	26970	IBRD	71600 Travel	14,195.43
				UNDP	26970	IBRD	75100 Facilities & Administration	993.68
	2.1.Pre-DRPAfrica	1/1/2014	12/31/2016	RWA-National Execution	32045	JPN	71400 Contractual Services - Individ	60,422.07
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	37,766.98
				UNDP	32045	JPN	71400 Contractual Services - Individ	430,262.14
				UNDP	26970	LUX	75100 Facilities & Administration	4,138.97
				UNDP	26970	LUX	71400 Contractual Services - Individ	52,920.05
				RWA-National Execution	32045	JPN	75100 Facilities & Administration	4,833.77
				UNDP	32045	JPN	75100 Facilities & Administration	25,154.75
	3.2.PDNA Com Strategy	1/1/2014	12/31/2016	UNDP	30079	EUCOMM	71200 International Consultants	31,307.95
	3.3.KnowledgeProductsRecovery	1/1/2014	12/31/2016	UNDP	32045	JPN	72100 Contractual Services-Companies	100,000.00
	4.2.PDNAcapacitybuilding	1/1/2014	12/31/2016	UNDP	26970	LUX	75100 Facilities & Administration	5,602.90
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,591.56
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	120,000.00
				UNDP	53173	EU	75100 Facilities & Administration	3,001.00
				UNDP	26970	LUX	75700 Training, Workshops and Confer	80,041.47
TOTAL							1,057,054.07	



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Annual Work Plan

Bur for Crisis Prev & Rcvry/Gen

Project: 00041995

Report Date: 1/22/2020

Project Title: International Recovery Platform (IRP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098516 Get Airports Ready for Disaste	Dev Airport Preparedness plan	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GER	71200 International Consultants	4,000.00
	Enhance airport staff capacity	1/1/2016	12/31/2018	UNDP	30000	GER	61200 Salaries Costs - GS Staff	42,500.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	91,916.97
				UNDP	30000	GER	71600 Travel	11,000.00
				UNDP	30000	GER	75100 Facilities & Administration	14,271.99
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	3,983.00
	GARD plus&action pl validation	1/1/2016	12/31/2018	UNDP	30000	GER	72100 Contractual Services-Companies	10,000.00
	GARD TOT	1/1/2016	12/31/2018	UNDP	30000	GER	75100 Facilities & Administration	928.09
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	174,062.17
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	11,601.03
	TOTAL							
GRAND TOTAL								1,436,317.32



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	1.1.IRPMgt&Coordination	1/1/2014	12/31/2016	UNDP	26970	IBRD	75100 Facilities & Administration	9,595.00
				UNDP	26970	GER	75100 Facilities & Administration	15,277.00
				UNDP	26970	LUX	75100 Facilities & Administration	50,500.00
				UNDP	26970	DFAIT	75100 Facilities & Administration	704.00
	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	53172	EU	75100 Facilities & Administration	3,107.00
TOTAL								79,183.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098516 Get Airports Ready for Disaste	Dev Airport Preparedness plan	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	16,942.35
				UNDP	30000	GER	71200 International Consultants	10,707.01
	Enhance airport staff capacity	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	58,000.00
				UNDP	30000	GER	71600 Travel	15,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	4,777.78
				UNDP	30000	GER	71200 International Consultants	6,000.00
				UNDP	30000	GER	75100 Facilities & Administration	11,314.17
	GARD plus&action pl validation	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	20,000.00
	GARD TOT	1/1/2016	12/31/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	10,000.00
TOTAL							152,741.31	
GRAND TOTAL							231,924.31	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048055 International Recovery Platfor	INFORMATION MGMT TOOL	11/22/2005	12/21/2011	UNDP	26970	MPTF(JPAA)	72500 Supplies	9,000.00
TOTAL								9,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098516 Get Airports Ready for Disaste	Enhance airport staff capacity	1/1/2016	12/31/2018	UNDP	30000	GER	71600 Travel	20,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	85,740.74
				UNDP	30000	GER	71200 International Consultants	10,000.00
				UNDP	30000	GER	75100 Facilities & Administration	9,259.26
TOTAL								125,000.00
GRAND TOTAL								134,000.00