



Empowered lives.
Resilient nations.

Annual Work Plan

Bur for Crisis Prev & Rcvry/NY

Project: 00045526

Report Date: 12/20/2019

Project Title: Sexual Exploitation & Abuse by UN & NGO Personnel

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	Gen. Temporary Assistance	1/1/2006	2/1/2007	UNDP	26700	SWI	71400 Contractual Services - Individ	4,972.00
	Launch of Joint Initiative	1/1/2006	2/1/2007	UNDP	26700	NOR	63400 Learning Costs	14,990.00
				UNDP	26700	DEN	74500 Miscellaneous Expenses	14,149.00
				UNDP	26700	NOR	71600 Travel	19,775.00
				UNDP	26700	NOR	74500 Miscellaneous Expenses	6,102.00
				UNDP	26700	SWI	74500 Miscellaneous Expenses	1,106.00
				UNDP	26700	SWI	63400 Learning Costs	4,898.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	04110	UNDP	75100 Facilities & Administration	11,492.00
				UNDP	04110	UNDP	71600 Travel	57,400.00
				UNDP	04110	UNDP	74500 Miscellaneous Expenses	31,000.00
TOTAL								165,884.00
GRAND TOTAL								165,884.00



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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	Development of M&E Framework	1/1/2006	2/1/2007	UNDP	26950	CIDA	71200 International Consultants	-50,000.00
				UNDP	26950	CIDA	72500 Supplies	36,440.00
				UNDP	26950	CAN	71200 International Consultants	0.00
				UNDP	26950	CIDA	71200 International Consultants	13,560.00
				UNDP	26950	CIDA	72500 Supplies	50,000.00
	Gen. Temporary Assistance	1/1/2006	2/1/2007	UNDP	26700	SWI	71400 Contractual Services - Individ	4,972.00
	Launch of Joint Initiative	1/1/2006	2/1/2007	UNDP	26700	SWI	74500 Miscellaneous Expenses	1,106.00
				UNDP	26700	NOR	63400 Learning Costs	14,990.00
				UNDP	26700	SWI	63400 Learning Costs	4,898.00
				UNDP	26700	NOR	71600 Travel	19,775.00
				UNDP	26700	DEN	74500 Miscellaneous Expenses	14,149.00
				UNDP	26700	NOR	74500 Miscellaneous Expenses	6,102.00
	TOTAL							115,992.00
GRAND TOTAL							115,992.00	



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	BOM SEA	1/1/2006	12/31/2010	UNDP	26950	IRE	71600 Travel	10,000.00
				UNDP	26950	IRE	71400 Contractual Services - Individ	41,000.00
				UNDP	26950	IRE	72100 Contractual Services-Companies	0.00
				UNDP	26950	CIDA	72100 Contractual Services-Companies	31,000.00
	Development of M&E Framework	1/1/2006	2/1/2007	UNDP	26950	CIDA	71200 International Consultants	13,035.00
	Gen. Temporary Assistance	1/1/2006	2/1/2007	UNDP	26700	CIDA	71600 Travel	4,972.00
	GenCap M&E	1/1/2006	2/1/2007	UNDP	26950	CIDA	71400 Contractual Services - Individ	41,901.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	04110	UNDP	71600 Travel	1.00
TOTAL							141,909.00	
GRAND TOTAL							141,909.00	



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	BOM SEA	1/1/2006	12/31/2010	UNDP	26950	IRE	71300 Local Consultants	27,535.23
				UNDP	26950	IRE	71200 International Consultants	6,529.44
				UNDP	26950	IRE	71600 Travel	10,000.00
				UNDP	26950	CIDA	72100 Contractual Services-Companies	31,000.00
				UNDP	26950	CIDA	74500 Miscellaneous Expenses	25,847.41
				UNDP	26950	CIDA	71600 Travel	7,000.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	26950	NOR	61300 Salary & Post Adj Cst-IP Staff	250,000.00
TOTAL							357,912.08	
GRAND TOTAL							357,912.08	



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	BOM SEA	1/1/2006	12/31/2010	UNDP	26950	SPA	75700 Training, Workshops and Confer	17,500.00
				UNDP	26950	SPA	71600 Travel	9,146.73
				UNDP	26950	SPA	71200 International Consultants	33,000.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	26952	NOR	61300 Salary & Post Adj Cst-IP Staff	560,745.92
TOTAL								620,392.65
GRAND TOTAL								620,392.65



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	BOM SEA	1/1/2006	12/31/2010	UNDP	26950	SPA	71200 International Consultants	43,000.00
				UNDP	26950	SPA	74500 Miscellaneous Expenses	2,500.00
				UNDP	26950	SPA	72400 Communic & Audio Visual Equip	7,240.65
				UNDP	26950	SPA	71600 Travel	5,000.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	26952	NOR	61300 Salary & Post Adj Cst-IP Staff	249,251.77
TOTAL								306,992.42
GRAND TOTAL								306,992.42



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	BOM SEA	1/1/2006	12/31/2010	UNDP	26950	SPA	71200 International Consultants	25,000.00
	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	26952	NOR	61300 Salary & Post Adj Cst-IP Staff	18,548.75
TOTAL								43,548.75
GRAND TOTAL								43,548.75



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	SGV senior gender advisor	1/1/2010	12/31/2010	UNDP	26952	NOR	75100 Facilities & Administration	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053794 Sexual Exploitation & Abuse	SGV senior gender advisor	1/1/2010	12/31/2010	Food and Agriculture Organizat	26700	UNDP	71300 Local Consultants	81,000.00
TOTAL								81,000.00
GRAND TOTAL								81,000.00