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Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00045967

**Report Date:** 12/20/2019

**Project Title:** 2007 BCPR CPRT Annual Workplan - Management

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054430 Conflict inter-agency and UN R	Conflict Team Management	1/1/2007	12/31/2007	UNDP	26900	UKM	71300 Local Consultants	27,500.00
				UNDP	26900	UKM	61300 Salary & Post Adj Cst-IP Staff	154,668.20
				UNDP	26900	UKM	61200 Salaries Costs - GS Staff	81,609.60
	Inter-agency Initiatives	1/1/2007	12/31/2007	UNDP	26900	UKM	61300 Salary & Post Adj Cst-IP Staff	106,463.28
				UNDP	26900	UKM	71600 Travel	227,632.00
				UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	23,034.60
				UNDP	26900	UKM	71100 ALD Employee Costs	24,554.45
				UNDP	26900	UKM	71200 International Consultants	50,000.00
				UNDP	26910	NOR	63300 Non-Recurrent Payroll - IP Stf	1.00
				UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,427.68
	Strategic Partnerships	1/1/2007	12/31/2007	UNDP	26900	UKM	61300 Salary & Post Adj Cst-IP Staff	207,635.96
				UNDP	26900	UKM	71100 ALD Employee Costs	40,302.60
				UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	4,606.92
	UN Reform Agenda	1/1/2007	12/31/2007	UNDP	26900	UKM	74500 Miscellaneous Expenses	400.00
				UNDP	26900	UKM	61300 Salary & Post Adj Cst-IP Staff	33,532.94
				UNDP	26900	UKM	61300 Salary & Post Adj Cst-IP Staff	33,532.94
				UNDP	26910	NOR	63300 Non-Recurrent Payroll - IP Stf	1.00
	Workshops	1/1/2007	12/31/2007	UNDP	26900	UKM	71600 Travel	215,770.00
TOTAL							1,216,140.23	
GRAND TOTAL							1,216,140.23	



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**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054430 Conflict inter-agency and UN R	Conflict Team Management	1/1/2007	12/31/2007	UNDP	26910	UKM	63300 Non-Recurrent Payroll - IP Stf	1.00
				UNDP	26900	UKM	63300 Non-Recurrent Payroll - IP Stf	1.00
	Workshops	1/1/2007	12/31/2007	UNDP	26960	DFAIT	71600 Travel	78,990.00
				UNDP	26960	SWI	71600 Travel	46,729.00
				UNDP	26960	NOR	71600 Travel	73,881.00
	TOTAL							199,602.00
GRAND TOTAL							199,602.00	



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**Project:** 00045967

**Report Date:** 12/20/2019

**Project Title:** 2007 BCPR CPRT Annual Workplan - Management

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054430 Conflict inter-agency and UN R	Inter-agency Initiatives	1/1/2007	12/31/2007	UNDP	26960	NOR	75100 Facilities & Administration	5,533.70
TOTAL								5,533.70
GRAND TOTAL								5,533.70



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**Project:** 00045967

**Report Date:** 12/20/2019

**Project Title:** 2007 BCPR CPRT Annual Workplan - Management

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054430 Conflict inter-agency and UN R	Inter-agency Initiatives	1/1/2007	12/31/2007	UNDP	26960	SWI	75100 Facilities & Administration	1,967.77
				UNDP	26960	NOR	75100 Facilities & Administration	1.00
TOTAL								1,968.77
GRAND TOTAL								1,968.77



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**Project:** 00045967

**Report Date:** 12/20/2019

**Project Title:** 2007 BCPR CPRT Annual Workplan - Management

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054430 Conflict inter-agency and UN R	Conflict Team Management	1/1/2007	12/31/2007	UNDP	26900	UKM	71200 International Consultants	12,000.00
TOTAL								12,000.00
GRAND TOTAL								12,000.00