



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	04140	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04110	UNDP	61300 Salary & Post Adj Cst-IP Staff	857,688.00
				UNDP	04140	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04110	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	04110	UNDP	61200 Salaries Costs - GS Staff	49,544.00
				UNDP	04110	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04140	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04140	UNDP	71200 International Consultants	0.00
				UNDP	04110	UNDP	71200 International Consultants	61,319.00
				UNDP	04140	UNDP	74500 Miscellaneous Expenses	0.00
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	04110	UNDP	72100 Contractual Services-Companies	119.15
				UNDP	04140	UNDP	72100 Contractual Services-Companies	24,880.85
				UNDP	04110	UNDP	71600 Travel	80,000.00
				UNDP	04140	UNDP	71600 Travel	0.00
				UNDP	04110	UNDP	71200 International Consultants	20,000.00
				UNDP	04140	UNDP	71200 International Consultants	0.00
	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	04140	UNDP	71100 ALD Employee Costs	0.00
				UNDP	04140	UNDP	71200 International Consultants	0.00
				UNDP	04110	UNDP	71100 ALD Employee Costs	112,101.00
				UNDP	04110	UNDP	71200 International Consultants	15,000.00
				UNDP	04110	UNDP	71600 Travel	20,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	04140	UNDP	71600 Travel	0.00
				UNDP	04140	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04110	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04140	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04110	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL							1,400,652.00	
GRAND TOTAL							1,400,652.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	26960	NET	61300 Salary & Post Adj Cst-IP Staff	1,277,987.13
				UNDP	26960	NET	71600 Travel	5,000.00
				UNDP	26960	NET	61200 Salaries Costs - GS Staff	74,316.00
				UNDP	26960	NET	64300 Staff Mgmt Costs - IP Staff	35,660.00
				UNDP	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	965,806.00
				UNDP	26960	NET	62300 Recurrent Payroll Costs-IP Stf	41,218.00
				UNDP	26960	NET	63500 Insurance and Security Costs	19,296.00
				UNDP	26960	NET	74500 Miscellaneous Expenses	5,023.00
				UNDP	04160	UNDP	61200 Salaries Costs - GS Staff	74,316.00
				UNDP	26960	NET	71200 International Consultants	15,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	5,023.00
				UNDP	26960	NET	65100 After Service Insurance	12,500.00
				UNDP	04160	UNDP	71200 International Consultants	15,000.00
				UNDP	26960	NET	62200 Recur Payroll Costs-GS Staff	27,324.00
	UNDP	26960	NET	74200 Audio Visual&Print Prod Costs	20,839.00			
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	50,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	26960	NET	72100 Contractual Services-Companies	30,000.00
				UNDP	26960	NET	74500 Miscellaneous Expenses	1,000.00
				UNDP	04160	UNDP	71200 International Consultants	15,000.00
				UNDP	26960	NET	72500 Supplies	3,000.00
				UNDP	26960	NET	71200 International Consultants	60,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	26960	NET	71300 Local Consultants	500.00
				UNDP	26960	NET	71600 Travel	60,000.00
	GENDER	1/1/2007	12/31/2009	UNDP	26920	LIE	72100 Contractual Services-Companies	11,428.00
				UNDP	26920	LIE	71200 International Consultants	0.00
				UNDP	26921	LIE	71200 International Consultants	74,766.00
				UNDP	26920	LIE	71600 Travel	74,313.00
	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	20,000.00
				UNDP	04160	UNDP	71100 ALD Employee Costs	224,203.00
				UNDP	04160	UNDP	71200 International Consultants	10,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	26960	NET	71200 International Consultants	11,800.00
				UNDP	26960	NET	71100 ALD Employee Costs	146,203.00
				UNDP	26960	NET	71600 Travel	30,000.00
				UNDP	26960	NET	72100 Contractual Services-Companies	2,764.00
	WORKSHOP	1/1/2007	12/31/2009	UNDP	26960	NET	74500 Miscellaneous Expenses	5,000.00
				UNDP	26960	NET	72100 Contractual Services-Companies	30,000.00
				UNDP	26960	NET	71200 International Consultants	40,000.00
				UNDP	26960	NET	71600 Travel	65,710.00
	UNDP	26960	NET	74500 Miscellaneous Expenses	5,000.00			
	TOTAL							3,584,995.13
GRAND TOTAL							3,584,995.13	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR MANAGEMENT	1/1/2007	12/31/2009	UNDP	04160	UNDP	72100 Contractual Services-Companies	8,736.05
				UNDP	04160	UNDP	71600 Travel	104,499.07
				UNDP	26960	GER	75100 Facilities & Administration	51,775.15
	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	723,330.21
				UNDP	04160	UNDP	71600 Travel	80,000.00
				UNDP	26960	NET	61200 Salaries Costs - GS Staff	52,800.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	80,000.00
				UNDP	26960	NET	72100 Contractual Services-Companies	20,000.00
				UNDP	04160	UNDP	71200 International Consultants	320,000.00
				UNDP	04160	UNDP	61200 Salaries Costs - GS Staff	21,516.00
				UNDP	26960	NET	61300 Salary & Post Adj Cst-IP Staff	242,475.79
				UNDP	26960	NET	71600 Travel	40,000.00
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	04160	UNDP	71200 International Consultants	60,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04160	UNDP	71600 Travel	87,600.00
				UNDP	26960	NET	72100 Contractual Services-Companies	18,200.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	50,000.00
	GENDER	1/1/2007	12/31/2009	UNDP	26960	UNAIDS	71600 Travel	16,300.00
				UNDP	26920	LIE	71200 International Consultants	79,180.00
				UNDP	26900	ANT	71600 Travel	0.00
UNDP				26960	UNAIDS	71200 International Consultants	25,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	GENDER	1/1/2007	12/31/2009	UNDP	26920	LIE	71600 Travel	55,000.00
				UNDP	26960	UNAIDS	74500 Miscellaneous Expenses	683.18
				UNDP	26900	DFID	71600 Travel	0.00
				UNDP	26960	UNAIDS	75100 Facilities & Administration	14,978.74
				UNDP	26900	ANT	71200 International Consultants	0.00
				UNDP	26900	DFID	71200 International Consultants	0.00
				UNDP	26960	UNAIDS	72100 Contractual Services-Companies	157,003.26
				UNDP	26920	LIE	72100 Contractual Services-Companies	50,000.93
	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	207,000.00
				UNDP	04160	UNDP	71100 ALD Employee Costs	146,203.00
				UNDP	04160	UNDP	71200 International Consultants	30,000.00
				UNDP	26960	NET	71100 ALD Employee Costs	78,000.00
	WORKSHOP	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	200,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	90,000.00
	TOTAL							3,110,781.38
GRAND TOTAL							3,110,781.38	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR MANAGEMENT	1/1/2007	12/31/2009	UNDP	26900	DFID	71600 Travel	7,000.00
				UNDP	26960	GER	72100 Contractual Services-Companies	3,780.00
				UNDP	26960	GER	75700 Training, Workshops and Confer	756.00
				UNDP	26960	GER	71600 Travel	22,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	4,000.00
				UNDP	26960	GER	71200 International Consultants	0.00
				UNDP	04160	UNDP	71600 Travel	7,032.00
				UNDP	26960	GER	74500 Miscellaneous Expenses	1,256.98
	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	29,907.34
				UNDP	04160	UNDP	61200 Salaries Costs - GS Staff	56,226.00
				UNDP	26960	GER	61200 Salaries Costs - GS Staff	130,000.00
				UNDP	04160	UNDP	71200 International Consultants	23,000.00
				UNDP	26960	GER	61300 Salary & Post Adj Cst-IP Staff	861,819.20
				UNDP	26960	GER	71600 Travel	20,000.00
				UNDP	04160	UNDP	75100 Facilities & Administration	16,517.00
				UNDP	26960	NET	75100 Facilities & Administration	114,324.00
				UNDP	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	518,658.00
				UNDP	26900	DFID	71600 Travel	10,000.00
				UNDP	26960	GER	71200 International Consultants	105,000.00
				UNDP	26960	GER	75100 Facilities & Administration	42,582.06
UNDP	04160	UNDP	72100 Contractual Services-Companies	8,391.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	26960	GER	72100 Contractual Services-Companies	2,110.00
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	04160	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04160	UNDP	71600 Travel	80,000.00
				UNDP	26900	DFID	71600 Travel	66,000.00
				UNDP	26960	GER	71600 Travel	9,000.00
				UNDP	26900	DFID	71200 International Consultants	182,000.00
				UNDP	26960	GER	71200 International Consultants	40,000.00
	GENDER	1/1/2007	12/31/2009	UNDP	26960	GER	72100 Contractual Services-Companies	10,000.00
				UNDP	26960	UNAIDS	72100 Contractual Services-Companies	100,711.00
				UNDP	26920	LIE	72100 Contractual Services-Companies	50,696.00
				UNDP	26960	LIE	75100 Facilities & Administration	5,994.00
				UNDP	26960	LIE	71200 International Consultants	14,638.00
				UNDP	26960	LIE	71600 Travel	65,000.00
				UNDP	26960	GER	71200 International Consultants	6,250.00
	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	26900	DFID	75700 Training, Workshops and Confer	150,000.00
				UNDP	26900	DFID	71100 ALD Employee Costs	52,114.00
				UNDP	04160	UNDP	71100 ALD Employee Costs	10,423.00
				UNDP	26900	DFID	71600 Travel	10,000.00
				UNDP	26960	GER	71100 ALD Employee Costs	42,000.00
				UNDP	26960	GER	71600 Travel	2,700.00
				UNDP	26960	GER	71200 International Consultants	42,900.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,959,785.58	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076535 IAWG ON DDR	CAPACITY DEVELOPMENT	10/1/2010	12/31/2011	UNDP	30079	EU	75700 Training, Workshops and Confer	75,000.00
				UNDP	30079	EU	71200 International Consultants	105,324.75
				UNDP	30079	EU	72100 Contractual Services-Companies	128,400.00
	CROSS-CUTTING ISSUES	10/1/2010	12/31/2011	UNDP	30079	EU	75700 Training, Workshops and Confer	69,600.00
				UNDP	30079	EU	71200 International Consultants	398,500.00
	KNOWLEDGE MANAGEMENT	10/19/2010	12/31/2011	UNDP	30079	EU	71200 International Consultants	152,000.00
				UNDP	30079	EU	72100 Contractual Services-Companies	28,000.00
	SECRETARIAT SUPPORT	10/1/2010	12/31/2011	UNDP	30079	EU	61300 Salary & Post Adj Cst-IP Staff	256,700.00
				UNDP	30079	EU	75100 Facilities & Administration	96,985.73
				UNDP	30079	EU	61200 Salaries Costs - GS Staff	75,000.00
	TOTAL							1,385,510.48
	GRAND TOTAL							4,345,296.06



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR MANAGEMENT	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	17,213.92
				UNDP	04160	UNDP	71200 International Consultants	34,054.80
	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	26960	GER	71200 International Consultants	215,250.48
				UNDP	04160	UNDP	61200 Salaries Costs - GS Staff	54,760.63
				UNDP	26960	NOR	72100 Contractual Services-Companies	9,444.00
				UNDP	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	166,376.33
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	449,128.66
				UNDP	26900	DFID	71200 International Consultants	69,000.00
				UNDP	04190	UNDP	61200 Salaries Costs - GS Staff	97,352.92
				UNDP	04160	UNDP	72100 Contractual Services-Companies	20,000.00
				PRY-Provincia de Chaco-Ministe	04160	UNDP	61200 Salaries Costs - GS Staff	43,914.33
				UNDP	04160	UNDP	71200 International Consultants	192,000.00
				UNDP	26960	GER	71600 Travel	0.00
	UNDP	04160	UNDP	71600 Travel	113,145.00			
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	30,000.00
				UNDP	04160	UNDP	71200 International Consultants	80,000.00
	GENDER	1/1/2007	12/31/2009	UNDP	26960	LIE	71600 Travel	9,000.00
				UNDP	26920	LIE	72100 Contractual Services-Companies	49,464.37
				UNDP	26960	LIE	72100 Contractual Services-Companies	0.00
UNDP				26960	NOR	71200 International Consultants	10,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	GENDER	1/1/2007	12/31/2009	UNDP	26960	UNAIDS	71200 International Consultants	29,775.00
				UNDP	26960	UNAIDS	72100 Contractual Services-Companies	173,334.51
				UNDP	26960	NOR	75100 Facilities & Administration	2,377.90
				UNDP	26960	NOR	72100 Contractual Services-Companies	11,592.10
				UNDP	26960	LIE	71200 International Consultants	70,638.73
				UNDP	26960	NOR	71600 Travel	10,000.00
	IAWG SECRETARIAT	1/1/2007	12/31/2009	UNDP	26900	DFID	71100 ALD Employee Costs	0.00
				UNDP	04160	UNDP	71600 Travel	20,000.00
				UNDP	04190	UNDP	71100 ALD Employee Costs	0.00
	TOTAL							1,977,823.68



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076535 IAWG ON DDR	CAPACITY DEVELOPMENT	10/1/2010	12/31/2011	UNDP	30079	EU	72100 Contractual Services-Companies	128,400.00
				UNDP	30079	EU	71200 International Consultants	105,324.75
				UNDP	30079	EU	75700 Training, Workshops and Confer	75,000.00
	CROSS-CUTTING ISSUES	10/1/2010	12/31/2011	UNDP	30079	EU	71200 International Consultants	398,500.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	69,600.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
	KNOWLEDGE MANAGEMENT	10/19/2010	12/31/2011	UNDP	30079	EU	72100 Contractual Services-Companies	28,000.00
				UNDP	30079	EU	71200 International Consultants	152,000.00
				UN Institute for Training and	30079	EU	71200 International Consultants	1.00
	SECRETARIAT SUPPORT	10/1/2010	12/31/2011	UNDP	30079	EU	71600 Travel	45,700.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	75,000.00
				UNDP	30079	EU	61200 Salaries Costs - GS Staff	41,000.00
				UNDP	30079	EU	71200 International Consultants	170,000.00
TOTAL							1,288,525.75	
GRAND TOTAL							3,266,349.43	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR MANAGEMENT	1/1/2007	12/31/2009	UNDP	26960	UNAIDS	71600 Travel	13,197.00
				UNDP	26960	UNAIDS	71200 International Consultants	4,200.00
	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	04160	UNDP	71600 Travel	201,287.00
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	-80,978.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	353.00
				UNDP	04160	UNDP	71200 International Consultants	38,579.00
				UNDP	26960	GER	72100 Contractual Services-Companies	-9,432.00
				UNDP	04160	UNDP	73300 Rental & Maint of Info Tech Eq	459.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	18.00
	DDR PROGRAMMES	1/1/2007	12/31/2009	UNDP	26920	LIE	71600 Travel	88,744.00
				UNDP	04160	UNDP	71600 Travel	4,159.00
				UNDP	26920	UNDP	71600 Travel	0.00
				UNDP	26960	GER	72100 Contractual Services-Companies	9,432.00
	TOTAL							270,018.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076535 IAWG ON DDR	CAPACITY DEVELOPMENT	10/1/2010	12/31/2011	UN Institute for Training and	30079	EU	71200 International Consultants	80,000.00
				UNDP	30079	EU	72100 Contractual Services-Companies	85,000.00
				UNDP	30079	EU	71600 Travel	30,000.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	91,136.87
				UNDP	30079	EU	71200 International Consultants	95,000.00
				UN Institute for Training and	30079	EU	71600 Travel	11,145.00
	CROSS-CUTTING ISSUES	10/1/2010	12/31/2011	UNDP	30079	EU	72100 Contractual Services-Companies	192,000.00
				UNDP	30079	EU	77200 Salary and related costs-TA/GS	0.00
				UNDP	30079	EU	71300 Local Consultants	15,119.89
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EU	71600 Travel	2,000.00
				UNDP	30079	EU	71200 International Consultants	142,879.53
	KNOWLEDGE MANAGEMENT	10/19/2010	12/31/2011	UNDP	30079	EU	72100 Contractual Services-Companies	31,500.00
				UNDP	30079	EU	71200 International Consultants	10,000.00
	SECRETARIAT SUPPORT	10/1/2010	12/31/2011	UNDP	30079	EU	71300 Local Consultants	30,000.00
				UNDP	30079	EU	75100 Facilities & Administration	41,000.00
				UNDP	30079	EU	71200 International Consultants	108,553.64
				UNDP	30079	EU	71600 Travel	6,641.44
	TOTAL							971,976.37
	GRAND TOTAL							1,241,994.37



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054567 DDR - Strengthen UNDP Effect.	DDR POLICY & PRACTICE	1/1/2007	12/31/2009	UNDP	04160	UNDP	71200 International Consultants	100,000.00
				UNDP	04160	UNDP	71600 Travel	79,107.00
				UN Institute for Training and	04160	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								179,108.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bur for Crisis Prev & Rcvry/Gen

**Project:** 00046020

**Report Date:** 12/20/2019

**Project Title:** DDR - Strengthening UNDP Effectiveness in DDR

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076535 IAWG ON DDR	CROSS-CUTTING ISSUES	10/1/2010	12/31/2011	UNDP	30079	EU	75100 Facilities & Administration	1,376.18
				UNDP	30079	EU	71200 International Consultants	37,151.11
TOTAL								38,527.29
GRAND TOTAL								217,635.29