



Empowered lives.
Resilient nations.

Annual Work Plan

Bur for Crisis Prev & Rcvry/NY

Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2007

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|-----------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | UKM | 72800 Information Technology Equipmt | 50,000.00 |
| | | | | UNDP | 26900 | UKM | 73200 Premises Alternations | 50,000.00 |
| | | | | UNDP | 26900 | UKM | 71600 Travel | 25,000.00 |
| | | | | UNDP | 26900 | UKM | 72400 Communic & Audio Visual Equip | 100,000.00 |
| | | | | UNDP | 26900 | UKM | 71400 Contractual Services - Individ | 25,000.00 |
| | | | | UNDP | 26900 | UKM | 74200 Audio Visual&Print Prod Costs | 100,000.00 |
| | | | | UNDP | 02530 | UNDP | 71400 Contractual Services - Individ | 363,000.00 |
| | | | | UNDP | 26900 | UKM | 72200 Equipment and Furniture | 50,000.00 |
| | | | | UNDP | 26900 | UKM | 72500 Supplies | 50,000.00 |
| | | | | UNDP | 26900 | UKM | 73100 Rental & Maintenance-Premises | 1,000,000.00 |
| | | | | UNDP | 26900 | UKM | 72100 Contractual Services-Companies | 50,000.00 |
| TOTAL | | | | | | | 1,863,000.00 | |
| GRAND TOTAL | | | | | | | 1,863,000.00 | |



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Project: 00046266
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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02200 | UNDP | 72400 Communic & Audio Visual Equip | 110,000.00 |
| | | | | UNDP | 02200 | UNDP | 73100 Rental & Maintenance-Premises | 108,947.37 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 70,000.00 |
| | | | | UNDP | 02200 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 40,000.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 341,052.63 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 40,000.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 100,000.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 123,947.37 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 25,000.00 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 30,000.00 |
| | | | | UNDP | 02200 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 40,000.00 |
| | | | | | | | | |



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|--------------------------|-----------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02200 | UNDP | 73100 Rental & Maintenance-Premises | 376,052.63 |
| | | | | UNDP | 02200 | UNDP | 72400 Communic & Audio Visual Equip | 100,000.00 |
| | | | | UNDP | 26900 | DFID | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 70,000.00 |
| TOTAL | | | | | | | 1,660,000.00 | |
| GRAND TOTAL | | | | | | | 1,660,000.00 | |



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Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2009

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------|-------------------|----------------|-------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 100,000.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 60,000.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 303,000.00 |
| | | | | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 40,000.00 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 140,000.00 |
| | | | | UNDP | 02200 | UNDP | 73100 Rental & Maintenance-Premises | 177,000.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 36,000.00 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 02200 | UNDP | 72400 Communic & Audio Visual Equip | 70,000.00 |
| | | | | UNDP | 11300 | UNDP | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 70,000.00 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 60,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 50,000.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 15,000.00 |
| | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 114,000.00 | |



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Year: 2009

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|-----------------|-----------|------------|-------------------|----------------|-------|-------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02200 | UNDP | 73100 Rental & Maintenance-Premises | 366,000.00 |
| | | | | UNDP | 26900 | DFID | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| TOTAL | | | | | | | | 1,696,000.00 |
| GRAND TOTAL | | | | | | | | 1,696,000.00 |



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Year: 2010

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------------------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 11300 | UNDP | 72100 Contractual Services-Companies | 5,050.00 |
| | | | | UNDP | 02200 | UNDP | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 11300 | UNDP | 71300 Local Consultants | 44,950.00 |
| | | | | UNDP | 02300 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 11300 | UNDP | 72200 Equipment and Furniture | 61,000.00 |
| | | | | UNDP | 11300 | UNDP | 72400 Communic & Audio Visual Equip | 220,000.00 |
| | | | | UNDP | 02200 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 02300 | UNDP | 71300 Local Consultants | 72,128.00 |
| | | | | UNDP | 02200 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 02200 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72500 Supplies | 44,000.00 |
| | | | | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 370,000.00 |
| | | | | UNDP | 02300 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72400 Communic & Audio Visual Equip | 20,000.00 |
| | | | | UNDP | 11300 | UNDP | 72800 Information Technology Equipmt | 80,000.00 |
| UNDP | 02200 | UNDP | 74500 Miscellaneous Expenses | 0.00 | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02200 | UNDP | 72500 Supplies | 0.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 15,000.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02300 | UNDP | 72100 Contractual Services-Companies | 36,000.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 02200 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 11300 | UNDP | 72400 Communic & Audio Visual Equip | 130,000.00 |
| | | | | UNDP | 02200 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72200 Equipment and Furniture | 20,000.00 |
| | | | | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 610,000.00 |
| | | | | UNDP | 02300 | UNDP | 72400 Communic & Audio Visual Equip | 30,000.00 |
| | | | | UNDP | 02200 | UNDP | 72500 Supplies | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72500 Supplies | 0.00 |
| | | | | UNDP | 11300 | UNDP | 72500 Supplies | 50,000.00 |
| | | | | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 02200 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 02200 | UNDP | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 11300 | UNDP | 72800 Information Technology Equipmt | 50,000.00 |
| TOTAL | | | | | | | 1,878,128.00 | |
| GRAND TOTAL | | | | | | | 1,878,128.00 | |



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Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2011

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02300 | UNDP | 72500 Supplies | 8,000.00 |
| | | | | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 350,000.00 |
| | | | | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72100 Contractual Services-Companies | 75,000.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 95,000.00 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 0.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 16,284.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 0.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 50,000.00 |
| | | | | UNDP | 02300 | UNDP | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 26900 | DFID | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 02300 | UNDP | 75700 Training, Workshops and Confer | 355,284.00 |
| | | | | UNDP | 02300 | UNDP | 75700 Training, Workshops and Confer | 355,284.00 |



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Year: 2011

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 26900 | DFID | 73200 Premises Alternations | 0.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 0.00 |
| | | | | UNDP | 26900 | SIDA | 73200 Premises Alternations | 52,000.00 |
| | | | | UNDP | 02300 | UNDP | 72200 Equipment and Furniture | 45,000.00 |
| | | | | UNDP | 02300 | UNDP | 72500 Supplies | 10,000.00 |
| | | | | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 500,000.00 |
| | | | | UNDP | 26900 | DFID | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72400 Communic & Audio Visual Equip | 70,000.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 0.00 |
| | REGIONAL LOCATIONS | 1/1/2011 | 12/31/2011 | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 280,000.00 |
| TOTAL | | | | | | | 1,921,568.00 | |
| GRAND TOTAL | | | | | | | 1,921,568.00 | |



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Bur for Crisis Prev & Rcvry/NY

Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|--------------------------------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 205,000.00 |
| | | | | UNDP | 02300 | UNDP | 72400 Communic & Audio Visual Equip | 15,000.00 |
| | | | | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 22,500.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | -122,900.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 25,000.00 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 110,000.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 25,000.00 |
| | | | | UNDP | 26900 | SIDA | 73100 Rental & Maintenance-Premises | 0.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02550 | UNDP | 72800 Information Technology Equipmt | 205,833.00 |
| | | | | UNDP | 26900 | SIDA | 75700 Training, Workshops and Confer | 300,000.00 |
| | | | | UNDP | 26900 | SIDA | 73100 Rental & Maintenance-Premises | 100,000.00 |
| | | | | UNDP | 26900 | DFID | 72800 Information Technology Equipmt | 35,000.00 |
| | | | | UNDP | 26900 | DFID | 72400 Communic & Audio Visual Equip | 210,000.00 |
| | | | | UNDP | 26900 | DFID | 72500 Supplies | 100,000.00 |
| | | | | UNDP | 26900 | DFID | 75700 Training, Workshops and Confer | 100,000.00 |
| UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 58,678.00 | | | | |



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Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|--------------------|-----------|------------|-------------------|----------------|-------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 155,487.00 |
| | | | | UNDP | 26900 | DFID | 71200 International Consultants | 20,000.00 |
| | | | | UNDP | 26900 | DFID | 72200 Equipment and Furniture | 50,000.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 594,513.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 5,000.00 |
| | REGIONAL LOCATIONS | 1/1/2011 | 12/31/2011 | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 50,000.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 218,620.00 |
| TOTAL | | | | | | | 2,482,731.00 | |
| GRAND TOTAL | | | | | | | 2,482,731.00 | |



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|--------------------------|------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02550 | UNDP | 72400 Communic & Audio Visual Equip | 30,000.00 |
| | | | | UNDP | 02300 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72400 Communic & Audio Visual Equip | 65,000.00 |
| | | | | UNDP | 02300 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 154,000.00 |
| | | | | UNDP | 02300 | UNDP | 72500 Supplies | 5,000.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 75,000.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 766,000.00 |
| | | | | UNDP | 11300 | UNDP | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 02300 | UNDP | 72200 Equipment and Furniture | 1.00 |
| | | | | UNDP | 02300 | UNDP | 73100 Rental & Maintenance-Premises | 94,439.00 |
| | | | | UNDP | 02550 | DFID | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 02550 | UNDP | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 17,380.00 |
| | | | | UNDP | 02550 | UNDP | 72400 Communic & Audio Visual Equip | 150,000.00 |
| | | | | UNDP | 02550 | UNDP | 75700 Training, Workshops and Confer | 95,000.00 |
| | | | | UNDP | 02550 | UNDP | 72200 Equipment and Furniture | 50,000.00 |
| | | | | UNDP | 02550 | UNDP | 72500 Supplies | 50,000.00 |



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Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|--------------------|-----------|------------|-------------------|----------------|-------|-------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 140,518.00 |
| | REGIONAL LOCATIONS | 1/1/2011 | 12/31/2011 | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 253,620.00 |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 50,000.00 |
| TOTAL | | | | | | | | 2,000,958.00 |
| GRAND TOTAL | | | | | | | | 2,000,958.00 |



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Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 179,500.00 |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 70,000.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 74,000.00 |
| | NY Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02550 | UNDP | 75700 Training, Workshops and Confer | 9,000.00 |
| | | | | UNDP | 02550 | UNDP | 72400 Communic & Audio Visual Equip | 100,000.00 |
| | | | | UNDP | 02550 | UNDP | 72500 Supplies | 415,000.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | -84,500.00 |
| | | | | UNDP | 26900 | DFID | 73100 Rental & Maintenance-Premises | 1,025,000.00 |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 10,000.00 |
| | REGIONAL LOCATIONS | 1/1/2011 | 12/31/2011 | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 111,000.00 |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 15,000.00 |
| | | | | UNDP | 02300 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | TOTAL | | | | | | | 2,000,000.00 |
| | GRAND TOTAL | | | | | | | 2,000,000.00 |



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Project: 00046266
Project Title: BCPR COMMON COSTS

Report Date: 12/20/2019

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|------------------|-----------|------------|-------------------|----------------|-------|------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00054984 BPPS ASSET MGMT | GVA Common Costs | 1/25/2007 | 12/31/2007 | UNDP | 02200 | UNDP | 74500 Miscellaneous Expenses | 30.00 |
| TOTAL | | | | | | | | 30.00 |
| GRAND TOTAL | | | | | | | | 30.00 |