



Empowered lives.
Resilient nations.

Annual Work Plan

Bur for Crisis Prev & Rcvry/Gen

Project: 00079788

Report Date: 1/22/2020

Project Title: Capacity for Disaster Reduction Initiative 2014-2017

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	Comm & Knowledge Mgmt	1/1/2014	12/31/2017	UNDP	04170	UNDP	71200 International Consultants	50,000.00
	DRR Cap. Dev. Priorities	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	147,500.00
				UNDP	04170	UNDP	71600 Travel	92,500.00
	DRR Cap. Dev-Adv services	1/1/2014	12/31/2017	UNDP	04170	UNDP	71600 Travel	15,000.00
	DRR cap.dev for existing insti.	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04170	UNDP	71600 Travel	45,000.00
	Operations and Logistics	1/1/2014	12/31/2017	UNDP	04170	UNDP	61200 Salaries Costs - GS Staff	168,000.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04170	UNDP	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	10,000.00
	Quality assurance & Mgmt	1/1/2014	12/31/2017	UNDP	04170	UNDP	71200 International Consultants	55,000.00
	UN RC/HC & UNCT Support	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	04170	UNDP	71600 Travel	1,000.00
TOTAL							763,000.00	
GRAND TOTAL							763,000.00	



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	Comm & Knowledge Mgmt	1/1/2014	12/31/2017	UNDP	04170	UNDP	71200 International Consultants	0.00
	DRR Cap. Dev. Priorities	1/1/2014	12/31/2017	UNDP	04170	UNDP	71200 International Consultants	81,640.00
				UNDP	04170	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04170	UNDP	71600 Travel	143,500.00
	DRR Cap. Dev-Adv services	1/1/2014	12/31/2017	UNDP	04170	UNDP	71200 International Consultants	107,423.00
				UNDP	04170	UNDP	71600 Travel	0.00
	DRR cap.dev for existing insti.	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	1,094.00
				UNDP	04170	UNDP	71600 Travel	0.00
	Inter Agency CADRI Partnership	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	71600 Travel	7,698.44
	Operations and Logistics	1/1/2014	12/31/2017	UNDP	04170	UNDP	71600 Travel	67,804.05
				UNDP	04170	UNDP	61200 Salaries Costs - GS Staff	175,611.00
	Quality assurance & Mgmt	1/1/2014	12/31/2017	UNDP	04170	UNDP	72100 Contractual Services-Companies	51,512.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04170	UNDP	71200 International Consultants	32,260.00
	UN RC/HC & UNCT Support	1/1/2014	12/31/2017	UNDP	04170	UNDP	75700 Training, Workshops and Confer	14,075.29
UNDP				04170	UNDP	71600 Travel	0.00	
TOTAL							682,617.78	
GRAND TOTAL							682,617.78	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	DRR cap.dv for existing insti.	1/1/2014	12/31/2017	UNDP	30000	FAO	75700 Training, Workshops and Confer	20,000.00
	Operations and Logistics	1/1/2014	12/31/2017	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	95,450.00
				UNDP	04300	UNDP	71200 International Consultants	37,950.95
				UNDP	04190	UNDP	61200 Salaries Costs - GS Staff	91,414.00
				UNDP	04300	UNDP	61300 Salary & Post Adj Cst-IP Staff	83,200.00
				UNDP	02550	UNDP	73100 Rental & Maintenance- Premises	9,849.05
				UNDP	04170	UNDP	61200 Salaries Costs - GS Staff	1.00
				UNDP	30000	FAO	75100 Facilities & Administration	1,851.85
				UNDP	04190	UNDP	71200 International Consultants	12,136.00
	Quality assurance & Mgmt	1/1/2014	12/31/2017	UNDP	30000	FAO	72400 Communic & Audio Visual Equip	3,148.15
TOTAL							325,001.00	
GRAND TOTAL							325,001.00	



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Report Date: 1/22/2020

Project Title: Capacity for Disaster Reduction Initiative 2014-2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	Comm & Knowledge Mgmt	1/1/2014	12/31/2017	UNDP	30000	FAO	74200 Audio Visual & Print Prod Costs	7,000.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	2,962.96
				UNDP	30000	FAO	71200 International Consultants	10,000.00
				UNDP	30000	FAO	75700 Training, Workshops and Confer	28,631.34
				UNDP	30000	UNICEF	71200 International Consultants	37,037.04
				UNDP	30000	FAO	75100 Facilities & Administration	3,650.51
	Quality assurance & Mgmt	1/1/2014	12/31/2017	UNDP	16100	UNOCHA	75100 Facilities & Administration	5,464.24
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	213,952.56
				UNDP	16100	UNOCHA	61200 Salaries Costs - GS Staff	68,303.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	290,854.72
TOTAL							667,856.37	
GRAND TOTAL							667,856.37	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	Comm & Knowledge Mgmt	1/1/2014	12/31/2017	UNDP	30000	UNICEF	71200 International Consultants	58,055.71
				UNDP	26970	IBRD	75100 Facilities & Administration	3,132.80
				UNDP	30000	UNICEF	75100 Facilities & Administration	4,644.45
				UNDP	26970	IBRD	61200 Salaries Costs - GS Staff	44,754.30
	Operations and Logistics	1/1/2014	12/31/2017	UNDP	16100	UNOCHA	61200 Salaries Costs - GS Staff	140,013.70
				UNDP	16100	UNOCHA	75100 Facilities & Administration	10,746.01
TOTAL								261,346.97
GRAND TOTAL								261,346.97



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089677 Capacity for Disaster Reductio	Comm & Knowledge Mgmt	1/1/2014	12/31/2017	UNDP	30000	UNICEF	71200 International Consultants	24,194.44
				UNDP	30000	UNICEF	75100 Facilities & Administration	1,935.56
	DRR Cap. Dev-Adv services	1/1/2014	12/31/2017	UNDP	30000	UNICEF	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	71200 International Consultants	0.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	2,962.96
				UNDP	30000	UNFPA	71200 International Consultants	37,037.04
TOTAL							66,130.00	
GRAND TOTAL							66,130.00	