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Annual Work Plan

Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	UNDP	74000 Miscellaneous Operating Expens	25,786.00
	Staff Cost	1/6/2004	12/31/2013	UNDP	16010	UNDP	71100 ALD Employee Costs	34,000.00
TOTAL								59,786.00
GRAND TOTAL								59,786.00



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Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	UNDP	74000 Miscellaneous Operating Expens	13,000.00
	Staff Cost	1/6/2004	12/31/2013	UNDP	16010	UNDP	71100 ALD Employee Costs	15,000.00
TOTAL								28,000.00
GRAND TOTAL								28,000.00



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Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	WIPO	74000 Miscellaneous Operating Expens	3,000.00
				UNDP	16010	UNDP	74000 Miscellaneous Operating Expens	0.00
				UNDP	16010	UNICEF	74000 Miscellaneous Operating Expens	10,000.00
				UNDP	16010	UNHCR	74000 Miscellaneous Operating Expens	10,000.00
TOTAL								23,000.00
GRAND TOTAL								23,000.00



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Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	UNDP	71600 Travel	1.00
				UNDP	16010	UNHCR	72100 Contractual Services-Companies	10,000.00
				UNDP	16010	UNEP	72800 Information Technology Equipmt	10,000.00
				UNDP	16010	UNICEF	74500 Miscellaneous Expenses	15,823.00
				UNDP	16010	WFP	74500 Miscellaneous Expenses	5,000.00
				UNDP	16010	UNFPA	74500 Miscellaneous Expenses	5,000.00
				UNDP	16010	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	16010	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	16600	UNICEF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	16010	UNDCP	74500 Miscellaneous Expenses	5,000.00
				UNDP	16010	WIPO	74500 Miscellaneous Expenses	3,000.00
				UNDP	16600	WB CGAP	74500 Miscellaneous Expenses	5,000.00
				UNDP	16010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	16600	FAO	74500 Miscellaneous Expenses	5,000.00
TOTAL							83,824.00	



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Report Date: 12/20/2019

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054546 Evaluation-RSA	Evaluation	1/1/2007	12/31/2008	UNDP	16600	SAF	71200 International Consultants	157,575.00
	Research Assistant	1/1/2007	12/31/2008	UNDP	16600	UNICEF	71300 Local Consultants	10,000.00
TOTAL								167,575.00
GRAND TOTAL								251,399.00



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Project: 00031270
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Report Date: 12/20/2019

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16600	FAO	72100 Contractual Services-Companies	10,000.00
				UNDP	16600	UNESCO	72100 Contractual Services-Companies	15,000.00
				UNDP	16600	IFAD	71300 Local Consultants	50,000.00
				UNDP	16600	OCHA	74500 Miscellaneous Expenses	5,000.00
				UNDP	16600	UNICEF	71300 Local Consultants	6,489.59
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	30,000.00
				UNDP	16600	UNIDO	71600 Travel	3,700.00
				UNDP	16010	UNICEF	72100 Contractual Services-Companies	2,665.98
				UNDP	16010	UNICEF	71300 Local Consultants	11,000.00
				UNDP	16600	UNIDO	71300 Local Consultants	5,000.00
				UNDP	16600	WB CGAP	71300 Local Consultants	5,000.00
				UNDP	16600	UNCDF-CSA	71300 Local Consultants	5,000.00
				Staff Cost	1/6/2004	12/31/2013	UNDP	16010
TOTAL							298,855.57	



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054546 Evaluation-RSA	Evaluation	1/1/2007	12/31/2008	UNDP	16600	UNICEF	71600 Travel	5,600.00
				UNDP	16600	SAF	71200 International Consultants	157,575.00
TOTAL								163,175.00
GRAND TOTAL								462,030.57



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Project: 00031270
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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	UNDCP	71200 International Consultants	800.00
				UNDP	16010	UNHCR	71200 International Consultants	10,763.36
				UNDP	16600	FAO	71200 International Consultants	12,850.00
				UNDP	16600	UNESCO	71200 International Consultants	1,800.00
				UNDP	16600	IFAD	71200 International Consultants	73,800.00
				UNDP	16600	UN-HABITAT	71200 International Consultants	6,000.00
				UNDP	16600	UNIDO	71200 International Consultants	3,747.50
				UNDP	16600	OCHA	71200 International Consultants	4,250.00
				UNDP	16600	DACAARPAK	71200 International Consultants	10,000.00
				UNDP	16600	ILO	71200 International Consultants	3,000.00
				UNDP	16600	UNDP	71200 International Consultants	19,264.00
				UNDP	16600	UNICEF	71200 International Consultants	5,809.57
				UNDP	16010	UNICEF	71200 International Consultants	1,015.98
				UNDP	16010	UNDP	61300 Salary & Post Adj Cst-IP Staff	69,394.25
	ACT3-Nat Eva Capacity TF	11/1/2009	12/31/2010	UNDP	16600	UNICEF	71200 International Consultants	22,000.00
TOTAL								244,494.66



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054546 Evaluation-RSA	Evaluation	1/1/2007	12/31/2008	UNDP	16600	UNICEF	71600 Travel	5,600.00
TOTAL								5,600.00
GRAND TOTAL								250,094.66



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Project: 00031270
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Report Date: 12/20/2019

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16600	UNICEF	71200 International Consultants	2,000.00
				UNDP	16600	UN-HABITAT	71200 International Consultants	6,000.00
				UNDP	16600	ILO	71200 International Consultants	2,900.00
				UNDP	16600	UNIDO	71200 International Consultants	3,700.00
				UNDP	16600	IFAD	71200 International Consultants	18,000.00
				UNDP	16600	UNDP	71200 International Consultants	6,000.00
				UNDP	16600	FAO	71200 International Consultants	10,000.00
				UNDP	16600	UNCDF-CSA	71200 International Consultants	10,000.00
	ACT3-Nat Eva Capacity TF	11/1/2009	12/31/2010	UNDP	16600	UNICEF	71200 International Consultants	20,000.00
	ACT4-Impact Eva TF	1/1/2010	12/31/2015	UNDP	16600	WFP	71200 International Consultants	13,000.00
				UNDP	16600	UNIDO	71200 International Consultants	14,000.00
Staff Cost	1/6/2004	12/31/2013	UNDP	16010	UNDP	61300 Salary & Post Adj Cst-IP Staff	130,000.00	
TOTAL							235,600.00	



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054546 Evaluation-RSA	Evaluation	1/1/2007	12/31/2008	UNDP	16600	SAF	71200 International Consultants	25,600.00
TOTAL								25,600.00
GRAND TOTAL								261,200.00



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Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	87,000.00
	ACT4-Impact Eva TF	1/1/2010	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	39,678.80
	ACT5-HR & Gender TF	12/1/2010	12/31/2011	UNDP	16600	UNDP	71200 International Consultants	30,000.00
	Staff Cost	1/6/2004	12/31/2013	UNDP	16010	UNDP	71200 International Consultants	117,000.00
TOTAL								273,678.80
GRAND TOTAL								273,678.80



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Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16600	UNDP	70000 Operating Expenses	34,321.20
				UNDP	16010	UNDP	70000 Operating Expenses	86,000.00
	ACT4-Impact Eva TF	1/1/2010	12/31/2015	UNDP	16010	UNDP	70000 Operating Expenses	20,000.00
				UNDP	16600	UNDP	70000 Operating Expenses	33,678.80
				UNDP	30000	UNICEF	70000 Operating Expenses	10,000.00
	ACT6-EPE/AGM	1/1/2012	12/31/2015	UNDP	16010	UNDP	70000 Operating Expenses	10,000.00
				UNDP	16600	UNDP	70000 Operating Expenses	10,000.00
	TOTAL							
GRAND TOTAL								204,000.00



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Evaluation Office

Project: 00031270
Project Title: UN Evaluation Group

Report Date: 12/20/2019

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT10 - Eval Plan DB	1/1/2013	12/31/2015	UNDP	30000	SPA	71300 Local Consultants	5,000.00
				UNDP	30000	SPA	71200 International Consultants	6,000.00
	ACT11 - COP	1/1/2013	12/31/2015	UNDP	30000	SPA	71200 International Consultants	43,800.00
	ACT12 - MDGF Event	1/1/2013	12/31/2015	UNDP	30000	SPA	71200 International Consultants	3,900.00
				UNDP	30000	SPA	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SPA	71600 Travel	9,000.00
				UNDP	30000	SPA	72700 Hospitality/Catering	500.00
	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	16010	UNDP	71600 Travel	18,300.00
				UNDP	16010	UNDP	72400 Communic & Audio Visual Equip	2,800.00
				UNDP	16010	UNDP	72700 Hospitality/Catering	7,600.00
				UNDP	16010	UNDP	71200 International Consultants	10,000.00
				UNDP	16010	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30000	UNESCO	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	16010	UNDP	71300 Local Consultants	10,000.00
				UNDP	16600	SPA	71300 Local Consultants	10,000.00
				UNDP	30000	FAO	71600 Travel	10,000.00
				UNDP	30000	UNCDF-CSA	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	UNFPA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	16010	UNDP	75100 Facilities & Administration	6,925.00
	UNDP	16600	IFAD	71200 International Consultants	20,000.00			
UNDP	16600	OIOS	72700 Hospitality/Catering	5,000.00				
UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	30000	UNOCHA	71200 International Consultants	14,500.00				



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Project: 00031270
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Report Date: 12/20/2019

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	30000	UNEP	71200 International Consultants	10,000.00
				UNDP	30000	UNICEF	71300 Local Consultants	14,300.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	16010	UNDP	71400 Contractual Services - Individ	5,200.00
				UNDP	30000	UN-HABITAT	73400 Rental & Maint of Other Equip	5,000.00
	ACT4-Impact Eva TF	1/1/2010	12/31/2015	UNDP	30000	WFP	71200 International Consultants	10,000.00
				UNDP	16010	UNDP	71200 International Consultants	15,000.00
				UNDP	16600	UN Women	75100 Facilities & Administration	1,400.00
	ACT5-HR & Gender TF	12/1/2010	12/31/2011	UNDP	16600	UN Women	71200 International Consultants	3,600.00
				UNDP	30000	GEF/PPA	71200 International Consultants	5,000.00
				UNDP	16010	UNDP	71200 International Consultants	2,000.00
	ACT6-EPE/AGM	1/1/2012	12/31/2015	UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	6,100.00
				UNDP	16010	UNDP	71200 International Consultants	10,000.00
				UNDP	16010	UNDP	75100 Facilities & Administration	654.25
	ACT7-Eval Normative TF	1/6/2004	12/31/2015	UNDP	30000	UNDP	71200 International Consultants	10,000.00
				UNDP	16010	UNDP	71200 International Consultants	20,000.00
	ACT8-Joint Eval TF	1/6/2004	12/31/2015	UNDP	30000	SPA	71200 International Consultants	20,000.00
				UNDP	16600	UNICEF	71300 Local Consultants	10,000.00
				UNDP	16010	UNDP	71200 International Consultants	0.00
	ACT9 - UNEG Roster	1/1/2013	12/31/2015	UNDP	30000	SPA	71300 Local Consultants	1,600.00
UNDP				30000	SPA	71200 International Consultants	7,200.00	
TOTAL							374,379.25	
GRAND TOTAL							374,379.25	



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Project: 00031270
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Report Date: 12/20/2019

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT13 - SO1 Eval Function	1/6/2004	12/31/2015	UNDP	16010	UNDP	71200 International Consultants	30,000.00
	ACT14 - SO2 Use of Eval	1/6/2004	12/31/2015	UNDP	16010	UNDP	71200 International Consultants	30,000.00
	ACT15 - SO3 System wide initit	1/6/2004	12/31/2015	UNDP	30000	UNIDO	71300 Local Consultants	3,000.00
				UNDP	30000	UNOCHA	71300 Local Consultants	10,000.00
				UNDP	30000	UNICEF	71300 Local Consultants	13,000.00
				UNDP	30000	UNCDF-CSA	71300 Local Consultants	2,000.00
				UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	16010	UNDP	71300 Local Consultants	30,000.00
	ACT16 - SO4 Partnerships	1/6/2004	12/31/2015	UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	15,000.00
	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	30000	UNHCR	71600 Travel	10,000.00
				UNDP	30000	WIPO	71300 Local Consultants	5,850.00
				UNDP	30000	UN-HABITAT	71300 Local Consultants	11,000.00
				UNDP	30000	UNCDF-CSA	71600 Travel	2,000.00
				UNDP	30000	UNICEF	73300 Rental & Maint of Info Tech Eq	3,998.00
				UNDP	30000	FAO	74100 Professional Services	0.00
				UNDP	30000	UNDP(UNV)	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	OIOS	71600 Travel	10,000.00
				UNDP	16600	UNICEF	71300 Local Consultants	10,000.00
UNDP				30000	FAO	72100 Contractual Services-Companies	40,000.00	
UNDP				30000	UNDP	72400 Communic & Audio Visual Equip	3,150.00	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT2-Other Activities	1/6/2004	12/31/2015	UNDP	30000	UNCDF-CSA	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	UNIDO	71300 Local Consultants	13,900.00
				UNDP	30000	UNICEF	72100 Contractual Services-Companies	17,000.00
				UNDP	30000	UNFPA	73300 Rental & Maint of Info Tech Eq	5,000.00
				UNDP	30000	WIPO	73300 Rental & Maint of Info Tech Eq	1,640.00
				UNDP	30000	WFP	71300 Local Consultants	10,000.00
				UNDP	30000	UNOCHA	71300 Local Consultants	14,500.00
				UNDP	30000	UN-HABITAT	71600 Travel	6,000.00
				UNDP	30000	GEF/PPA	73300 Rental & Maint of Info Tech Eq	5,000.00
	ACT6-EPE/AGM	1/1/2012	12/31/2015	UNDP	16600	SPA	71600 Travel	5,884.00
				UNDP	16600	OIOS	71600 Travel	5,000.00
				UNDP	16010	UNDP	74100 Professional Services	2,800.00
				UNDP	16010	UNDP	71600 Travel	10,513.00
				UNDP	16600	UN Women	71600 Travel	3,600.00
	ACT7-Eval Normative TF	1/6/2004	12/31/2015	UNDP	30000	UNESCO	74100 Professional Services	0.00
				UNDP	30000	UNDP	74100 Professional Services	0.00
				UNDP	30000	UNESCO	74200 Audio Visual&Print Prod Costs	13,375.00
				UNDP	30000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	ACT8-Joint Eval TF	1/6/2004	12/31/2015	UNDP	16600	UNDP	71300 Local Consultants	0.00
				UNDP	16600	SPA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SPA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	0.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						372,210.00			
GRAND TOTAL						372,210.00			



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Report Date: 12/20/2019

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	30000	UNICEF	71200 International Consultants	14,400.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	1,586.00
				UNDP	30000	UNFPA	71200 International Consultants	22,650.00
				UNDP	30000	UNEP	71200 International Consultants	156.00
				UNDP	11300	UNDP	71600 Travel	2,522.00
				UNDP	16600	UNDP	71600 Travel	22.00
				UNDP	16600	UN Women	71200 International Consultants	90.00
				UNDP	30000	FAO	71200 International Consultants	9,754.00
				UNDP	30000	FAO	75100 Facilities & Administration	700.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	303.00
	UNDP	30000	UN Women	71200 International Consultants	0.00			
	ACT2 - SO2 Use of Eval	1/1/2015	12/31/2021	UNDP	30000	UN Women	71200 International Consultants	10,560.00
				UNDP	30000	FAO	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	740.00
				UNDP	30000	WFP	75100 Facilities & Administration	175.00
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	2,500.00
	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	30000	UNEP	71300 Local Consultants	103.00
				UNDP	30000	MPU	71300 Local Consultants	0.00
				UNDP	30000	UNIDO	75100 Facilities & Administration	147.00
				UNDP	30000	FAO	71300 Local Consultants	6,601.00
				UNDP	30000	ITC	71300 Local Consultants	1,846.00
				UNDP	30000	IFAD	72400 Communic & Audio Visual Equip	0.00
	UNDP	30000	UNDCP	71300 Local Consultants	10,800.00			



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	30000	GEF/PPA	71300 Local Consultants	5,154.00
				UNDP	30000	WIPO	75100 Facilities & Administration	205.00
				UNDP	16600	OIOS	71300 Local Consultants	769.00
				UNDP	30000	UNCDF-CSA	71300 Local Consultants	5,800.00
				UNDP	30000	UNCDF-CSA	75100 Facilities & Administration	400.00
				UNDP	30000	UNIDO	71300 Local Consultants	2,100.00
				UNDP	30000	IFAD	75100 Facilities & Administration	405.00
				UNDP	30000	UN-HABITAT	71300 Local Consultants	150.00
				UNDP	30000	FAO	75100 Facilities & Administration	462.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	260.00
				UNDP	30000	WIPO	71300 Local Consultants	12,493.00
				UNDP	30000	UNFPA	71300 Local Consultants	3,700.00
				UNDP	30000	ITC	75100 Facilities & Administration	129.00
				UNDP	30000	IFAD	74200 Audio Visual&Print Prod Costs	5,800.00
	ACT4 - SO4 Partnerships	1/1/2015	12/31/2021	UNDP	30000	UNICEF	71600 Travel	5,240.00
				UNDP	30000	FAO	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	528.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	2,300.00
	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	16600	UN Women	71600 Travel	90.00
				UNDP	30000	FAO	72100 Contractual Services-Companies	1,460.00
				UNDP	30000	UNIDO	75100 Facilities & Administration	389.00
				UNDP	30000	FAO	75100 Facilities & Administration	420.00
				UNDP	30000	UNOCHA	72500 Supplies	646.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	4,504.00
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	4.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	3,364.00
				UNDP	30000	UNIDO	72700 Hospitality/Catering	5,551.00
				UNDP	30000	UNOCHA	72700 Hospitality/Catering	6,884.00
				UNDP	30000	UNOCHA	71600 Travel	246.00
				UNDP	30000	FAO	72700 Hospitality/Catering	3.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	777.00
	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UNDP(UNV)	71300 Local Consultants	1,779.12
				UNDP	30000	UNOCHA	71300 Local Consultants	2,241.00
				UNDP	30000	UNHCR	71300 Local Consultants	2,538.00
				UNDP	30000	MPU	71300 Local Consultants	0.00
				UNDP	30000	IFAD	72100 Contractual Services-Companies	1,620.00
				UNDP	30000	OIOS	71300 Local Consultants	6,184.08
				UNDP	30000	UN Women	72100 Contractual Services-Companies	66.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	406.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	460.00
				UNDP	30000	UNIDO	75100 Facilities & Administration	394.00
				UNDP	30000	UNIDO	71300 Local Consultants	5,947.24
				UNDP	30000	FAO	71300 Local Consultants	9.00
UNDP	30000	UNESCO	71300 Local Consultants	6,726.72				
UNDP	30000	UNFPA	71300 Local Consultants	4,008.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UN Women	71300 Local Consultants	10,015.00
				UNDP	30000	IFAD	72400 Communic & Audio Visual Equip	3.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	119.00
				UNDP	30000	WMO	75100 Facilities & Administration	80.00
				UNDP	30000	IOM	71300 Local Consultants	1,000.00
				UNDP	30000	UNICEF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	IFAD	71600 Travel	0.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	289.00
				UNDP	30000	IFAD	75100 Facilities & Administration	1,259.00
				UNDP	30000	WFP	75100 Facilities & Administration	92.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	157.00
				UNDP	30000	GEF/PPA	71300 Local Consultants	2,210.00
				UNDP	30000	WMO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	295.00
				UNDP	30000	FAO	75100 Facilities & Administration	0.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	450.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,030.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	0.00
				UNDP	30000	WFP	72400 Communic & Audio Visual Equip	4.00
				UNDP	30000	OIOS	75100 Facilities & Administration	414.00
UNDP	30000	IFAD	71300 Local Consultants	16,376.34				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UN Women	71600 Travel	3,702.00
				UNDP	30000	ITC	72400 Communic & Audio Visual Equip	2.00
				UNDP	30000	UNFPA	72400 Communic & Audio Visual Equip	116.00
				UNDP	30000	UN Women	72500 Supplies	203.00
				UNDP	30000	ITC	75100 Facilities & Administration	77.00
TOTAL								226,160.50
GRAND TOTAL								226,160.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	16600	UNDP	71600 Travel	3,646.00
				UNDP	30000	IFAD	74200 Audio Visual&Print Prod Costs	6,440.00
				UNDP	30000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	23.00
				UNDP	30000	UNHCHR	75100 Facilities & Administration	80.00
				UNDP	30000	UNRWA	75100 Facilities & Administration	2,400.00
				UNDP	30000	UNRWA	71200 International Consultants	25,000.00
				UNDP	30000	UNRWA	72500 Supplies	0.00
				UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	330.00
				UNDP	30000	UNDP(UNV)	74200 Audio Visual&Print Prod Costs	277.00
				UNDP	30000	UNAIDS	74200 Audio Visual&Print Prod Costs	3,834.00
				UNDP	30000	ECE	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	16600	UNDP	75100 Facilities & Administration	1,328.32
				UNDP	30000	ILO	75100 Facilities & Administration	800.00
				UNDP	16010	UNDP	71200 International Consultants	3,296.00
				UNDP	30000	FAO	71200 International Consultants	5,000.00
				UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	30000	IMO	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNIDO	74200 Audio Visual&Print Prod Costs	498.00
				UNDP	30000	OIOS	74200 Audio Visual&Print Prod Costs	260.00
UNDP	30000	IMO	75100 Facilities & Administration	80.00				
UNDP	30000	GEF/PPA	75100 Facilities & Administration	800.00				
UNDP	30000	UNCDF-CSA	75100 Facilities & Administration	52.80				
UNDP	30000	ILO	71200 International Consultants	10,000.00				



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00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	30000	UNICEF	71200 International Consultants	10,896.00
				UNDP	30000	FAO	71600 Travel	3,000.00
				UNDP	30000	UNIDO	75100 Facilities & Administration	39.84
				UNDP	30000	UNAIDS	75100 Facilities & Administration	306.72
				UNDP	30000	PAHO	75100 Facilities & Administration	80.00
				UNDP	30000	ECE	75100 Facilities & Administration	80.00
				UNDP	30000	UNDP	71600 Travel	0.00
				UNDP	30000	UNCDF-CSA	71600 Travel	660.00
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	4,455.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	9,426.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	2,023.68
				UNDP	30000	IFAD	71200 International Consultants	7,500.00
				UNDP	16010	UNDP	71600 Travel	5,090.00
				UNDP	30000	UNHCHR	71600 Travel	920.00
				UNDP	30000	UNRWA	71600 Travel	5,000.00
				UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	9,260.00
				UNDP	30000	GEF/PPA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	16600	UNDP	71200 International Consultants	12,958.00
				UNDP	30000	PAHO	71600 Travel	920.00
				UNDP	16010	UNDP	75100 Facilities & Administration	736.88
				UNDP	30000	FAO	75100 Facilities & Administration	640.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	740.80
				UNDP	30000	OIOS	75100 Facilities & Administration	20.80
				UNDP	30000	IFAD	75100 Facilities & Administration	1,160.00
UNDP	30000	WFP	75100 Facilities & Administration	356.40				
UNDP	30000	UNOCHA	75100 Facilities & Administration	754.08				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT2 - SO2 Use of Eval	1/1/2015	12/31/2021	UNDP	30000	UNICRI	71200 International Consultants	1,000.00
				UNDP	30000	IOM	75100 Facilities & Administration	74.07
				UNDP	30000	IOM	71200 International Consultants	925.93
				UNDP	30000	FAO	71200 International Consultants	8,140.74
				UNDP	30000	FAO	75100 Facilities & Administration	959.26
				UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	4,400.00
				UNDP	30000	IAEA	75100 Facilities & Administration	800.00
				UNDP	30000	IAEA	71200 International Consultants	10,000.00
				UNDP	30000	FAO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNICRI	75100 Facilities & Administration	80.00
	UNDP	30000	FAO	72500 Supplies	0.00			
	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	30000	UNIDO	71300 Local Consultants	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	UNICEF	71200 International Consultants	5,965.00
				UNDP	16600	UNDP	71300 Local Consultants	0.00
				UNDP	30000	WMO	71300 Local Consultants	0.00
				UNDP	16010	UNDP	75100 Facilities & Administration	912.96
				UNDP	30000	FAO	75100 Facilities & Administration	648.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	92.80
				UNDP	30000	UNICEF	75100 Facilities & Administration	477.20
				UNDP	30000	UNDP(UNV)	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72700 Hospitality/Catering	1,500.00
UNDP				30000	UNDP(UNV)	75100 Facilities & Administration	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	30000	OIOS	71200 International Consultants	10,970.00
				UNDP	30000	UNFPA	71300 Local Consultants	0.00
				UNDP	30000	WFP	75100 Facilities & Administration	1,756.40
				UNDP	30000	ITC	71200 International Consultants	950.00
				UNDP	30000	UNESCO	71300 Local Consultants	0.00
				UNDP	16600	UNDP	75100 Facilities & Administration	386.40
				UNDP	30000	UNIDO	75100 Facilities & Administration	0.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	132.64
				UNDP	30000	OIOS	75100 Facilities & Administration	877.60
				UNDP	30000	UNFPA	71200 International Consultants	2,858.00
				UNDP	16010	UNDP	71300 Local Consultants	0.00
				UNDP	30000	ITC	71300 Local Consultants	0.00
				UNDP	30000	OIOS	71300 Local Consultants	0.00
				UNDP	30000	WMO	75100 Facilities & Administration	80.00
				UNDP	30000	ITC	75100 Facilities & Administration	76.00
				UNDP	16010	UNDP	71200 International Consultants	8,912.00
				UNDP	30000	FAO	71200 International Consultants	8,100.00
				UNDP	30000	UNESCO	71200 International Consultants	1,160.00
				UNDP	30000	UN Women	71600 Travel	22,000.00
				UNDP	16600	UNDP	71200 International Consultants	4,830.00
				UNDP	30000	WMO	71200 International Consultants	1,000.00
				UNDP	30000	WFP	71200 International Consultants	21,955.00
UNDP	30000	UNICEF	71300 Local Consultants	0.00				
UNDP	16010	UNDP	71600 Travel	5,068.00				
UNDP	30000	UN Women	75100 Facilities & Administration	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT4 - SO4 Partnerships	1/1/2015	12/31/2021	UNDP	30000	UNICEF	71200 International Consultants	7,950.00
				UNDP	30000	UNICEF	72500 Supplies	0.00
				UNDP	30000	UNICEF	71600 Travel	33,570.00
				UNDP	30000	UNICEF	74200 Audio Visual&Print Prod Costs	20,800.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	4,985.60
	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	16010	UNDP	71600 Travel	4,230.00
				UNDP	16010	UNDP	72700 Hospitality/Catering	3,000.00
				UNDP	30000	FAO	75100 Facilities & Administration	480.00
				UNDP	30000	UN Women	75100 Facilities & Administration	160.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
				UNDP	30000	FAO	72700 Hospitality/Catering	6,000.00
				UNDP	16010	UNDP	75100 Facilities & Administration	615.60
				UNDP	16010	UNDP	72500 Supplies	500.00
	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UNESCO	71200 International Consultants	9,895.00
				UNDP	30000	ILO	71300 Local Consultants	10,000.00
				UNDP	16010	UNDP	71600 Travel	11,465.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	FAO	71300 Local Consultants	11,600.00
				UNDP	30000	IFAD	71600 Travel	8,450.00
				UNDP	16010	UNDP	74500 Miscellaneous Expenses	710.00
				UNDP	30000	FAO	74500 Miscellaneous Expenses	1,302.00
				UNDP	30000	OIOS	74500 Miscellaneous Expenses	1,728.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UN Women	75100 Facilities & Administration	2,077.44
				UNDP	30000	IFAD	71300 Local Consultants	16,462.50
				UNDP	30000	FAO	71600 Travel	85.00
				UNDP	30000	SPA	72100 Contractual Services-Companies	8,300.00
				UNDP	30000	SPA	72400 Communic & Audio Visual Equip	10,525.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,059.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	16010	UNDP	75100 Facilities & Administration	4,514.40
				UNDP	30000	WHO	71200 International Consultants	10,000.00
				UNDP	30000	OIOS	71300 Local Consultants	10,875.00
				UNDP	30000	UNICEF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SPA	74200 Audio Visual&Print Prod Costs	2,425.00
				UNDP	30000	FAO	75100 Facilities & Administration	1,038.96
				UNDP	30000	WHO	75100 Facilities & Administration	1,591.60
				UNDP	30000	UNEP	75100 Facilities & Administration	816.00
				UNDP	30000	UN Women	72500 Supplies	1,378.00
				UNDP	30000	UNICEF	72700 Hospitality/Catering	8,560.00
				UNDP	30000	UN Women	71600 Travel	15,000.00
				UNDP	16600	OIOS	75100 Facilities & Administration	0.00
				UNDP	16600	OIOS	74500 Miscellaneous Expenses	0.00
UNDP	30000	UN Women	63500 Insurance and Security Costs	1,400.00				
UNDP	16010	UNDP	71200 International Consultants	505.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UN Women	72700 Hospitality/Catering	3,028.50
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	760.00
				UNDP	30000	ILO	75100 Facilities & Administration	800.00
				UNDP	30000	OIOS	75100 Facilities & Administration	1,008.24
				UNDP	30000	WMO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNFPA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOCHA	74700 Transport, Shipping and handle	500.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	745.00
				UNDP	30000	IFAD	75100 Facilities & Administration	1,993.00
				UNDP	30000	SPA	75100 Facilities & Administration	1,700.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	100.80
TOTAL							532,446.96	
GRAND TOTAL							532,446.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031286 UN Evaluation Group	ACT6-EPE/AGM	1/1/2012	12/31/2015	UNDP	16600	OIOS	70000 Operating Expenses	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	30000	ILO	71200 International Consultants	9,930.00
				UNDP	30000	UNDP	71600 Travel	0.00
				UNDP	30000	UNAIDS	75100 Facilities & Administration	386.40
				UNDP	30000	UNICEF	75100 Facilities & Administration	52.88
				UNDP	30000	ECE	75100 Facilities & Administration	80.00
				UNDP	16010	UNDP	71600 Travel	5,200.00
				UNDP	30000	IMO	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNICEF	74200 Audio Visual&Print Prod Costs	661.00
				UNDP	30000	GEF/PPA	74200 Audio Visual&Print Prod Costs	4,920.00
				UNDP	30000	IFAD	75100 Facilities & Administration	160.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	46.00
				UNDP	30000	UNDP(UNV)	74200 Audio Visual&Print Prod Costs	277.00
				UNDP	30000	WFP	75100 Facilities & Administration	89.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	212.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	648.00
				UNDP	30000	OIOS	75100 Facilities & Administration	144.00
				UNDP	30000	UNIDO	74200 Audio Visual&Print Prod Costs	498.00
				UNDP	30000	UNOCHA	71200 International Consultants	1,200.00
				UNDP	30000	IFAD	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UNRWA	71600 Travel	4,100.00
UNDP	30000	ECE	74200 Audio Visual&Print Prod Costs	1,000.00				
UNDP	30000	UNIDO	75100 Facilities & Administration	39.84				
UNDP	30000	UNRWA	75100 Facilities & Administration	328.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	30000	ESCAP	71200 International Consultants	4,629.63
				UNDP	30000	OIOS	71200 International Consultants	1,800.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	954.00
				UNDP	30000	UNAIDS	74200 Audio Visual&Print Prod Costs	4,830.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	23.00
				UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	2,227.00
				UNDP	30000	ILO	75100 Facilities & Administration	794.40
				UNDP	30000	IMO	75100 Facilities & Administration	80.00
				UNDP	30000	GEF/PPA	75100 Facilities & Administration	393.60
				UNDP	30000	ESCAP	75100 Facilities & Administration	370.37
	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	30000	UN Women	71300 Local Consultants	5,042.00
				UNDP	30000	UN Women	75100 Facilities & Administration	960.00
				UNDP	30000	UN Women	71200 International Consultants	7,298.00
				UNDP	16010	UNDP	71300 Local Consultants	10,086.00
				UNDP	16010	UNDP	72700 Hospitality/Catering	1,000.00
	ACT4 - SO4 Partnerships	1/1/2015	12/31/2021	UNDP	30000	UNICEF	75100 Facilities & Administration	1,600.00
				UNDP	30000	UN Women	71600 Travel	21,000.00
				UNDP	30000	UNICEF	71600 Travel	20,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,680.00
	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	30000	UNICRI	72100 Contractual Services-Companies	0.00
				UNDP	30000	ICAO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	3,000.00



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Evaluation Office

Project: 00031270

Report Date: 12/20/2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	690.00
				UNDP	30000	WFP	75100 Facilities & Administration	200.00
				UNDP	30000	ICAO	75700 Training, Workshops and Confer	980.00
				UNDP	30000	OPCW	75700 Training, Workshops and Confer	1,000.00
				UNDP	16010	UNDP	71600 Travel	3,500.00
				UNDP	30000	UNFPA	72700 Hospitality/Catering	3,368.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	240.00
				UNDP	30000	OPCW	72100 Contractual Services-Companies	0.00
				UNDP	30000	WFP	72700 Hospitality/Catering	2,500.00
				UNDP	30000	UNESCO	74700 Transport, Shipping and handle	32.00
				UNDP	30000	UNESCO	72400 Communic & Audio Visual Equip	168.00
				UNDP	30000	UN Women	72700 Hospitality/Catering	7,000.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	600.00
				UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	1,120.00
				UNDP	30000	ICAO	75100 Facilities & Administration	78.40
				UNDP	30000	UNFPA	75100 Facilities & Administration	400.00
				UNDP	30000	UN Women	75100 Facilities & Administration	560.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	55.20
				UNDP	30000	OPCW	75100 Facilities & Administration	80.00
				UNDP	30000	UNFPA	75700 Training, Workshops and Confer	1,632.00
				UNDP	30000	UNICRI	75700 Training, Workshops and Confer	925.00
UNDP	30000	FAO	75100 Facilities & Administration	89.60				
UNDP	30000	UNESCO	75100 Facilities & Administration	64.00				
UNDP	30000	UNICRI	75100 Facilities & Administration	74.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UNFPA	71200 International Consultants	10,000.00
				UNDP	30000	UNCDF-CSA	71200 International Consultants	0.00
				UNDP	30000	UN-HABITAT	71200 International Consultants	0.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	175.20
				UNDP	30000	UNICEF	75100 Facilities & Administration	2,640.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	640.00
				UNDP	30000	UNICEF	71200 International Consultants	33,000.00
				UNDP	16010	UNDP	71300 Local Consultants	79,000.00
				UNDP	30000	UNFPA	71300 Local Consultants	5,908.00
				UNDP	30000	UNEP	71300 Local Consultants	15,000.00
				UNDP	30000	OIOS	71300 Local Consultants	8,000.00
				UNDP	30000	PAHO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNITAR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNHCR	71300 Local Consultants	8,000.00
				UNDP	30000	UNFPA	72500 Supplies	1,000.00
				UNDP	30000	UNHCHR	72700 Hospitality/Catering	920.00
				UNDP	30000	UNFPA	74700 Transport, Shipping and handle	800.00
				UNDP	30000	WFP	75100 Facilities & Administration	960.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	618.80
				UNDP	30000	UNEP	75100 Facilities & Administration	1,200.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	180.00
				UNDP	30000	UNITAR	75100 Facilities & Administration	80.00
UNDP	16010	UNDP	71200 International Consultants	0.00				
UNDP	30000	UNOCHA	71300 Local Consultants	7,859.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UNFPA	72400 Communic & Audio Visual Equip	162.00
				UNDP	30000	WFP	71200 International Consultants	12,000.00
				UNDP	30000	UNOCHA	71200 International Consultants	0.00
				UNDP	30000	UNESCO	71300 Local Consultants	2,190.00
				UNDP	30000	UN-HABITAT	71300 Local Consultants	9,408.00
				UNDP	30000	UNCDF-CSA	71300 Local Consultants	1,016.00
				UNDP	30000	UNFPA	72100 Contractual Services-Companies	142.00
				UNDP	30000	SPA	72400 Communic & Audio Visual Equip	15,294.00
				UNDP	30000	SPA	72900 MDTF & DBS Reporting	4,106.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	1,412.80
				UNDP	30000	SPA	75100 Facilities & Administration	1,552.00
				UNDP	30000	OIOS	75100 Facilities & Administration	640.00
				UNDP	30000	UNHCHR	75100 Facilities & Administration	80.00
				UNDP	30000	UNCDF-CSA	75100 Facilities & Administration	80.00
				UNDP	16010	UNDP	71600 Travel	15,500.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	740.72
				UNDP	30000	PAHO	75100 Facilities & Administration	80.00
				UNDP	30000	UNDP(UNV)	71300 Local Consultants	2,250.00
				UNDP	30000	PAHO	72700 Hospitality/Catering	920.00
UNDP	30000	UNHCHR	74500 Miscellaneous Expenses	0.00				
TOTAL							390,650.84	
GRAND TOTAL							390,651.84	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	30000	WFP	71600 Travel	6,999.00
				UNDP	30000	WFP	75100 Facilities & Administration	560.00
	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11981	UNEG	74200 Audio Visual&Print Prod Costs	1,920.00
				UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	11981	UNEG	75100 Facilities & Administration	153.60
	ACT4 - SO4 Partnerships	1/1/2015	12/31/2021	UNDP	30000	UNICEF	71200 International Consultants	12,000.00
				UNDP	16010	UNDP	71600 Travel	2,483.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	960.00
	ACT5 - EPE/AGM	1/1/2015	12/31/2021	UNDP	30000	UNFPA	75700 Training, Workshops and Confer	5,339.71
				UNDP	30000	IFAD	74200 Audio Visual&Print Prod Costs	8,302.00
				UNDP	30000	IFAD	75700 Training, Workshops and Confer	12,548.00
				UNDP	30000	FAO	75100 Facilities & Administration	1,063.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	840.00
				UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	6,119.00
				UNDP	30000	UNFPA	72700 Hospitality/Catering	1,610.00
				UNDP	30000	IFAD	72700 Hospitality/Catering	3,785.00
				UNDP	30000	FAO	72700 Hospitality/Catering	2,657.33
				UNDP	30000	UNFPA	74200 Audio Visual&Print Prod Costs	3,532.70
				UNDP	30000	IFAD	75100 Facilities & Administration	2,000.00
UNDP	30000	FAO	75700 Training, Workshops and Confer	8,810.50				
ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	11981	UNEG	71200 International Consultants	23,000.00	
			UNDP	30000	UNEP	71300 Local Consultants	290.00	
			UNDP	30000	OIOS	71300 Local Consultants	216.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	UNEP	72100 Contractual Services-Companies	1,200.00
				UNDP	11981	UNEG	75100 Facilities & Administration	4,301.00
				UNDP	30000	IMO	75100 Facilities & Administration	73.00
				UNDP	30000	IAEA	74200 Audio Visual&Print Prod Costs	6,740.00
				UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	30000	IFAD	71200 International Consultants	782.00
				UNDP	16010	UNDP	71300 Local Consultants	773.00
				UNDP	30000	IFAD	72400 Communic & Audio Visual Equip	257.00
				UNDP	11981	UNEG	73300 Rental & Maint of Info Tech Eq	1,200.00
				UNDP	16010	UNDP	71600 Travel	16,218.00
				UNDP	30000	UNHCR	71300 Local Consultants	155.00
				UNDP	30000	IFAD	71600 Travel	7,552.00
				UNDP	30000	WFP	71600 Travel	10,980.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	85.00
				UNDP	30000	IMO	74700 Transport, Shipping and handle	541.00
				UNDP	30000	IFAD	75100 Facilities & Administration	685.00
				UNDP	30000	WFP	75100 Facilities & Administration	880.00
				UNDP	30000	IAEA	75100 Facilities & Administration	540.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	110.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	1,452.00
UNDP	30000	UNEP	75100 Facilities & Administration	664.00				
UNDP	30000	PAHO	72200 Equipment and Furniture	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093878 UNEG Supporting Project	ACT6 - Other activities	1/1/2015	12/31/2021	UNDP	30000	IMO	72700 Hospitality/Catering	261.00
				UNDP	30000	IMO	74200 Audio Visual&Print Prod Costs	115.00
				UNDP	30000	OIOS	75100 Facilities & Administration	85.00
				UNDP	11981	UNEG	72400 Communic & Audio Visual Equip	11,578.00
				UNDP	30000	IMO	72400 Communic & Audio Visual Equip	38.00
				UNDP	30000	PAHO	75100 Facilities & Administration	0.00
TOTAL							172,453.84	
GRAND TOTAL							172,453.84	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093878 UNEG Supporting Project	ACT1 - SO1 Eval Function	1/1/2015	12/31/2021	UNDP	11981	UNEG	71200 International Consultants	20,000.00	
	ACT2 - SO2 Use of Eval	1/1/2015	12/31/2021	UNDP	11981	UNEG	74200 Audio Visual&Print Prod Costs	5,000.00	
	ACT3 - SO3 System wide initi	1/1/2015	12/31/2021	UNDP	11981	UNEG	71200 International Consultants	192,133.85	
	ACT5 - EPE/AGM		1/1/2015	12/31/2021	UNDP	30000	FAO	75100 Facilities & Administration	321.00
					UNDP	11981	UNEG	75700 Training, Workshops and Confer	51,000.00
					UNDP	11981	UNEG	71600 Travel	3,500.00
					UNDP	11981	UNEG	75100 Facilities & Administration	4,080.00
	ACT6 - Other activities		1/1/2015	12/31/2021	UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	83.82
					UNDP	11981	UNEG	71600 Travel	25,000.00
					UNDP	30000	UNESCO	75100 Facilities & Administration	81.57
					UNDP	11981	UNEG	75100 Facilities & Administration	5,896.00
					UNDP	11981	UNEG	73300 Rental & Maint of Info Tech Eq	19,500.00
					UNDP	11981	UNEG	71200 International Consultants	30,400.00
					UNDP	30000	UNHCR	75100 Facilities & Administration	213.00
					UNDP	30000	OIOS	75100 Facilities & Administration	213.00
					UNDP	30000	UNICEF	75100 Facilities & Administration	660.00
	UNDP	30000	UNFPA	75100 Facilities & Administration	746.46				
	UNDP	30000	WFP	75100 Facilities & Administration	766.48				
	TOTAL								359,595.18
GRAND TOTAL								359,595.18	