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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A5. Energy&Envi	4/25/2005	12/31/2009	UN Office for Project Services	58015	NOR	71200 International Consultants	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A5. Energy&Envi	4/25/2005	12/31/2009	UN Office for Project Services	58015	NOR	71200 International Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A10 - ADR Indonesia	1/1/2009	12/31/2010	UN Office for Project Services	58015	NOR	71200 International Consultants	179,280.00
TOTAL								179,280.00
GRAND TOTAL								179,280.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A10 - ADR Indonesia	1/1/2009	12/31/2010	UNDP	16600	NOR	71200 International Consultants	0.00
				UNDP	58015	NOR	71200 International Consultants	72,450.00
	A11-ADR Zambia	1/1/2009	12/31/2010	UNDP	16600	NOR	71200 International Consultants	0.00
				UNDP	58015	NOR	71200 International Consultants	72,450.00
	A12-ADR Uganda	1/1/2009	12/31/2009	UNDP	16600	NOR	71200 International Consultants	0.00
				UNDP	58015	NOR	71200 International Consultants	72,450.00
	A13-NEXUS-Poverty & Environmen	1/1/2009	12/31/2010	UNDP	58015	NOR	71200 International Consultants	210,000.00
				UNDP	16600	NOR	71200 International Consultants	0.00
	A14-Decen & Local Gover	1/1/2009	12/31/2010	UNDP	16600	NOR	71200 International Consultants	0.00
				UNDP	58015	NOR	71200 International Consultants	210,000.00
	A5. Energy&Envi	4/25/2005	12/31/2009	UN Office for Project Services	58015	NOR	71200 International Consultants	2.00
	TOTAL							
GRAND TOTAL								637,352.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A13-NEXUS-Poverty & Environmen	1/1/2009	12/31/2010	UNDP	58015	NOR	71200 International Consultants	24,619.72
	A14-Decen & Local Gover	1/1/2009	12/31/2010	UNDP	58015	NOR	71200 International Consultants	118,800.00
TOTAL								143,419.72



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**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT3-Conflict Evaluation	12/6/2010	12/31/2012	UNDP	30000	UNDP	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								143,419.72



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045951 NORAD Trust Fund	A14-Decen & Local Gover	1/1/2009	12/31/2010	UNDP	58015	NOR	71600 Travel	20,463.00
TOTAL								20,463.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
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**Report Date:** 12/20/2019

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076921 NORAD support to Evaluation	ACT3-Conflict Evaluation	12/6/2010	12/31/2012	UNDP	30000	UNDP	71200 International Consultants	0.00	
				UNDP	30000	NOR	71200 International Consultants	180,000.00	
	ACT4-ADR Liberia	12/6/2010	12/31/2012	UNDP	30000	UNDP	71200 International Consultants	0.00	
				UNDP	30000	NOR	71200 International Consultants	70,000.00	
	ACT5-ADR DRC	12/6/2010	12/31/2012	UNDP	30000	NOR	71200 International Consultants	70,000.00	
				UNDP	30000	UNDP	71200 International Consultants	0.00	
	ACT6-ADR NEPAL	12/6/2010	12/31/2012	UNDP	30000	UNDP	71200 International Consultants	0.00	
				UNDP	30000	NOR	71200 International Consultants	70,000.00	
	ACT7-Electoral Assistance	12/6/2010	12/31/2012	UNDP	30000	NOR	71200 International Consultants	142,000.00	
	TOTAL								532,000.00
	GRAND TOTAL								552,463.00





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## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT3-Conflict Evaluation	12/6/2010	12/31/2012	UNDP	30000	NOR	70000 Operating Expenses	113,200.00
	ACT4-ADR Liberia	12/6/2010	12/31/2012	UNDP	30000	NOR	70000 Operating Expenses	28,613.00
	ACT5-ADR DRC	12/6/2010	12/31/2012	UNDP	30000	NOR	70000 Operating Expenses	17,700.00
	ACT6-ADR NEPAL	12/6/2010	12/31/2012	UNDP	30000	NOR	70000 Operating Expenses	10,725.00
	ACT7-Electoral Assistance	12/6/2010	12/31/2012	UNDP	30000	NOR	70000 Operating Expenses	35,600.00
	ACT8- GEF Impact Eval	3/5/2012	12/31/2015	UNDP	30000	NOR	70000 Operating Expenses	27,400.00
	ACT9- South-South Evaluation	3/5/2012	12/31/2013	UNDP	30000	NOR	70000 Operating Expenses	0.00
TOTAL								233,238.00
GRAND TOTAL								233,238.00



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## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT10 - ADR Afghanistan	1/1/2013	12/31/2014	UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	71200 International Consultants	97,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	72700 Hospitality/Catering	0.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	71600 Travel	57,400.00
	ACT11 - ADR Timor Leste	1/1/2013	12/31/2014	UNDP	30000	NOR	71600 Travel	22,500.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	10,810.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
	ACT12 - Global Programme Eval	1/1/2013	12/31/2013	UNDP	30000	NOR	71600 Travel	180.00
				UNDP	30000	NOR	71200 International Consultants	25,300.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	11,700.00
	ACT13 - Gender Mainstreaming	1/1/2013	12/31/2015	UNDP	30000	NOR	71300 Local Consultants	24,000.00
				UNDP	30000	NOR	71600 Travel	32,400.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	71200 International Consultants	40,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
			UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00	



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## Evaluation Office

**Project:** 00040576

**Report Date:** 12/20/2019

**Project Title:** NORAD Trust Fund

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT13 - Gender Mainstreaming	1/1/2013	12/31/2015	UNDP	30000	NOR	75700 Training, Workshops and Confer	6,350.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
	ACT14 - Meta Synthesis of ADRs	1/1/2013	12/31/2015	UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	71600 Travel	24,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	71200 International Consultants	30,500.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	13,800.00
	ACT15 - NEC BR	8/1/2013	12/31/2014	UNDP	30000	NOR	72400 Communic & Audio Visual Equip	21,000.00
	ACT8- GEF Impact Eval	3/5/2012	12/31/2015	UNDP	30000	NOR	72700 Hospitality/Catering	0.00
				UNDP	30000	NOR	71300 Local Consultants	9,750.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	NOR	71600 Travel	41,600.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	990.00
UNDP				30000	NOR	74200 Audio Visual&Print Prod Costs	26,000.00	
UNDP				30000	NOR	75700 Training, Workshops and Confer	0.00	
UNDP	30000	NOR	71200 International Consultants	80,000.00				



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									590,280.00
GRAND TOTAL									590,280.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT10 - ADR Afghanistan	1/1/2013	12/31/2014	UNDP	30000	NOR	71600 Travel	51,500.00
				UNDP	30000	NOR	74100 Professional Services	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	8,600.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
	ACT11 - ADR Timor Leste	1/1/2013	12/31/2014	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	71600 Travel	14,300.00
	ACT13 - Gender Mainstreaming	1/1/2013	12/31/2015	UNDP	30000	NOR	74500 Miscellaneous Expenses	65.00
				UNDP	30000	NOR	72500 Supplies	230.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	750.00
				UNDP	30000	NOR	71200 International Consultants	114,300.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	125.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	1,300.00
				UNDP	30000	NOR	72700 Hospitality/Catering	500.00
				UNDP	30000	NOR	71600 Travel	123,300.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	12.00
	ACT8- GEF Impact Eval	3/5/2012	12/31/2015	UNDP	30000	NOR	71200 International Consultants	86,000.00
				UNDP	30000	NOR	71600 Travel	3,750.00
	TOTAL							404,832.00
	GRAND TOTAL							404,832.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT13 - Gender Mainstreaming	1/1/2013	12/31/2015	UNDP	30000	NOR	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	NOR	71600 Travel	6,000.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	500.00
				UNDP	30000	NOR	71200 International Consultants	82,600.00
	ACT8- GEF Impact Eval	3/5/2012	12/31/2015	UNDP	30000	NOR	71200 International Consultants	1,400.00
TOTAL								110,500.00
GRAND TOTAL								110,500.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT 16 - SDG	12/6/2010	12/31/2015	UNDP	30000	NOR	71200 International Consultants	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00



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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT 16 - SDG	12/6/2010	12/31/2015	UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	52,000.00
				UNDP	30000	NOR	71200 International Consultants	81,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	10,000.00
TOTAL								143,000.00
GRAND TOTAL								143,000.00





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# Annual Work Plan

## Evaluation Office

**Project:** 00040576  
**Project Title:** NORAD Trust Fund

**Report Date:** 12/20/2019

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076921 NORAD support to Evaluation	ACT 16 - SDG	12/6/2010	12/31/2015	UNDP	30000	NOR	74500 Miscellaneous Expenses	435.70
				UNDP	30000	NOR	75100 Facilities & Administration	6,357.00
				UNDP	30000	NOR	73300 Rental & Maint of Info Tech Eq	17,920.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	-8,542.90
				UNDP	30000	NOR	71200 International Consultants	26,847.40
				UNDP	30000	NOR	71600 Travel	51,567.87
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	8,656.10
TOTAL							103,241.17	
GRAND TOTAL							103,241.17	