



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00107619
Project Title: UNDP Italy cooperation

Report Date: 12/20/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107875 Support to UN reforms	Support to UN reforms	9/18/2017	12/31/2019	UNDP	30000	ITA	71200 International Consultants	145,000.00
				UNDP	30000	GER	71600 Travel	100,000.00
				UNDP	30000	ITA	71600 Travel	450,000.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	100,000.00
TOTAL							895,000.00	
GRAND TOTAL							895,000.00	



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00107875 Support to UN reforms	Support to UN reforms	9/18/2017	12/31/2019	UNDP	30000	ITA	72100 Contractual Services-Companies	1,131,911.19
				UNDP	30000	ITA	75100 Facilities & Administration	90,552.89
TOTAL								1,222,464.08



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00118643 Innovative Solutions & Pathways	Climate Change	4/8/2019	12/31/2019	UNDP	30000	ITA	75100 Facilities & Administration	83,135.89
				UNDP	30000	ITA	75700 Training, Workshops and Confer	1,039,198.57
TOTAL								1,122,334.46
GRAND TOTAL								2,344,798.54