



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00113071
Project Title: Engagement Facility - ExO

Report Date: 12/20/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111375 Financing Agenda 2030	Assemble project team	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71200 International Consultants	62,950.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	40,000.00
	Inputs on Climate Summit	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	120,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	120,000.00
	Invest4Climate platform	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71200 International Consultants	94,000.00
				UNDP	30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	14,449.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	11,051.00
	Pilot to Member States	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71200 International Consultants	104,400.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	48,400.00
	Task force on digital finance	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71600 Travel	41,952.00
				United Nations Capital Develop	30000	MPTF-IPSOO	71200 International Consultants	40,000.00
				United Nations Capital Develop	30000	MPTF-IPSOO	71600 Travel	7,293.93
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	127,800.00
				United Nations Capital Develop	30000	MPTF-IPSOO	72100 Contractual Services-Companies	11,728.00
				United Nations Capital Develop	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	35,930.00
				United Nations Capital Develop	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	106,720.00
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	50,000.00
UNDP				30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	1,375.00	
UNDP	30000	MPTF-IPSOO	74100 Professional Services	25,000.00				
UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	0.00				



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TOTAL						1,063,048.93			
GRAND TOTAL						1,063,048.93			



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00111374 Pathways for Innovation	Pathways for Innovation	7/25/2018	12/31/2021	UNDP	30000	OSF	71600 Travel	0.00
				UNDP	30000	OSI	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	OSI	71600 Travel	50,000.00
				UNDP	30000	OSI	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	OSF	71400 Contractual Services - Individ	0.00
				UNDP	30000	OSF	75700 Training, Workshops and Confer	0.00
TOTAL								250,000.00



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00111375 Financing Agenda 2030	Assemble project team	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71200 International Consultants	0.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	0.00
	Inputs on Climate Summit	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	0.00
	Invest4Climate platform	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	21,562.00
				UNDP	30000	MPTF-IPSOO	61300 Salary & Post Adj Cst-IP Staff	65,802.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	21,239.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-IPSOO	62300 Recurrent Payroll Costs-IP Stf	3,237.00
				UNDP	30000	MPTF-IPSOO	64300 Staff Mgmt Costs - IP Staff	2,196.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	48,075.00
				UNDP	30000	MPTF-IPSOO	73100 Rental & Maintenance-Premises	20,561.00
	Pilot to Member States	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71600 Travel	0.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	0.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	0.00
	Task force on digital finance	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	71600 Travel	90,949.00
				United Nations Capital Develop	30000	MPTF-IPSOO	71200 International Consultants	434,297.00
				United Nations Capital Develop	30000	MPTF-IPSOO	71600 Travel	326,297.00
				United Nations Capital Develop	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	65,953.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	14,000.00
UNDP				30000	MPTF-IPSOO	71200 International Consultants	96,749.00	
United Nations Capital Develop				30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	6,000.00	



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TOTAL										1,233,917.00
GRAND TOTAL										1,483,917.00