



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Executive Office

**Project:** 00116178  
**Project Title:** Accelerator Lab Network

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113436 Accelerator Lab Network-GLOBAL	Annual Future Devt. Summits	1/1/2019	6/30/2022	UNDP	30000	QFFD	75100 Facilities & Administration	16,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	200,000.00
	Curate & produce tools	1/1/2019	6/30/2022	UNDP	30000	QFFD	72100 Contractual Services-Companies	334,444.00
				UNDP	30000	QFFD	75100 Facilities & Administration	47,556.00
				UNDP	30000	QFFD	71200 International Consultants	260,000.00
	Design/Update content & curric	1/1/2019	6/30/2022	UNDP	30000	QFFD	72100 Contractual Services-Companies	119,000.00
				HQ_NESTA	30000	QFFD	72100 Contractual Services-Companies	181,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	24,000.00
	Global & SWAT Team - Missions	1/1/2019	6/30/2022	UNDP	30000	GER	71600 Travel	500,000.00
				UNDP	30000	QFFD	71600 Travel	92,593.00
				UNDP	30000	GER	75100 Facilities & Administration	40,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	7,407.00
	Global Team - Staff	1/1/2019	6/30/2022	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	1,057,092.12
				UNDP	30000	GER	75100 Facilities & Administration	84,567.37
	Iterate & deliver content & c	1/1/2019	6/30/2022	UNDP	30000	QFFD	72600 Grants	600,000.00
				UNDP	30000	GER	75100 Facilities & Administration	27,432.63
				UNDP	30000	QFFD	75100 Facilities & Administration	84,444.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	200,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	255,556.00
	M&E	1/1/2019	6/30/2022	UNDP	30000	QFFD	75700 Training, Workshops and Confer	342,907.88
			UNDP	30000	QFFD	71200 International Consultants	200,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Executive Office

**Project:** 00116178  
**Project Title:** Accelerator Lab Network

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113436 Accelerator Lab Network-GLOBAL	M&E	1/1/2019	6/30/2022	UNDP	30000	QFFD	75100 Facilities & Administration	16,000.00
	Policy/Market Scaling Research	1/1/2019	6/30/2022	UNDP	30000	QFFD	61100 Salary Costs - NP Staff	300,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	24,000.00
TOTAL								5,014,000.00
GRAND TOTAL								5,014,000.00