



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00113071

Report Date: 3/16/2022

Project Title: Engagement Facility - ExO

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111375 Financing Agenda 2030	Task force on digital finance	7/25/2018	12/31/2021	UNDP	30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	5,500.00
				UNDP	30000	KGU	61300 Salary & Post Adj Cst-IP Staff	90,968.57
				UNDP	30000	MPTF-IPSOO	61300 Salary & Post Adj Cst-IP Staff	96,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	440.00
TOTAL							192,908.57	
GRAND TOTAL							192,908.57	