



Empowered lives.
Resilient nations.

Annual Work Plan

Exec.Office/New Initiatives

Project: 00116143

Report Date: 3/16/2022

Project Title: UN SDG Action Campaign Strategy

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113414 UN SDG Action Campaign Strateg	1.1 Global Mobilizations	12/1/2018	12/31/2022	UNDP	30000	GER	75100 Facilities & Administration	13,178.88
				UNDP	30000	GER	71200 International Consultants	114,736.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	50,000.00
	1.2 Constituency Partnerships	12/1/2018	12/31/2022	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	469,941.22
				UNDP	30000	GER	71200 International Consultants	25,800.00
				UNDP	30000	GER	71600 Travel	50,000.00
				UNDP	30000	GER	75100 Facilities & Administration	55,659.30
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	100,000.00
	2.1 Convening Platforms	12/1/2018	12/31/2022	UNDP	30000	GER	77300 Salary and related costs-TA/IP	138,392.00
				UNDP	30000	GER	71200 International Consultants	121,713.14
				UNDP	30000	GER	75100 Facilities & Administration	60,808.41
				UNDP	30000	GER	72100 Contractual Services-Companies	500,000.00
	2.2 Creative Sector Partnership	12/1/2018	12/31/2022	UNDP	30000	GER	75100 Facilities & Administration	22,274.82
				UNDP	30000	GER	77300 Salary and related costs-TA/IP	278,435.30
	2.3 Curated SDG Resources	12/1/2018	12/31/2022	UNDP	30000	GER	75100 Facilities & Administration	26,127.60
				UNDP	30000	GER	71200 International Consultants	22,910.00
				UNDP	30000	GER	77300 Salary and related costs-TA/IP	303,685.00
	3.1 Connecting Citizen Data	12/1/2018	12/31/2022	UNDP	30000	GER	72400 Communic & Audio Visual Equip	62,000.00
				UNDP	30000	GER	75100 Facilities & Administration	8,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	38,000.00



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00113414 UN SDG Action Campaign Strateg	3.2 UN Advocacy Capacity	12/1/2018	12/31/2022	UNDP	30000	GER	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	124,071.83
				UNDP	30000	GER	75100 Facilities & Administration	17,925.75
	3.3 SDG Digital Platforms	12/1/2018	12/31/2022	UNDP	30000	GER	75100 Facilities & Administration	23,381.94
				UNDP	30000	GER	71200 International Consultants	212,274.20
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	80,000.00
	GFOA from Japan	12/1/2018	12/31/2022	UNDP	30000	JPN-SDGACT	72100 Contractual Services-Companies	100,313.00
				UNDP	30000	JPN-SDGACT	75100 Facilities & Administration	10,507.26
				UNDP	30000	JPN-SDGACT	71200 International Consultants	31,027.74
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	12,311.00
				UNDP	32045	JPN	71200 International Consultants	189,758.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	55,725.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,923.00
				UNDP	32045	JPN	75100 Facilities & Administration	22,377.36
	Global Festival of Action 2021	12/1/2018	12/31/2022	UNDP	30000	BMW Fdn	72100 Contractual Services-Companies	82,968.27
				UNDP	30000	BMW Fdn	75100 Facilities & Administration	6,637.46
	Initiative TOWard2030	12/1/2018	12/31/2022	UNDP	30000	Lavazza	77300 Salary and related costs-TA/IP	12,918.52
				UNDP	30000	Lavazza	71200 International Consultants	25,800.00
				UNDP	30000	Lavazza	75100 Facilities & Administration	3,097.48
	MYWorld360 Digital	12/1/2018	12/31/2022	UNDP	30000	Digi_Prom	71200 International Consultants	1.00
Youth Programme	12/1/2018	12/31/2022	UNDP	30000	Canon	71200 International Consultants	1.00	



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TOTAL									3,644,681.48
GRAND TOTAL									3,644,681.48