



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00125588
Project Title: UNDP Global Digital Transformation

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119907 Global Digital Transformation	STAFFING	1/1/2020	12/31/2021	UNDP	02530	UNDP	60000 Regular Staff Costs	209,000.00
				UNDP	02530	UNDP	70000 Operating Expenses	791,000.00
				World Food Programme	11304	UNDP	70000 Operating Expenses	26,950.00
				UNDP	11304	UNDP	61300 Salary & Post Adj Cst-IP Staff	500,000.00
				UNDP	11304	UNDP	71200 International Consultants	3,500,000.00
				World Food Programme	11304	UNDP	60000 Regular Staff Costs	26,950.00
TOTAL							5,053,900.00	



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00121909 Digital Innovation - COVID-19	Data Platform	5/29/2020	9/30/2021	UNDP	32045	JPN	71200 International Consultants	32,514.54
				UNDP	32045	JPN	75100 Facilities & Administration	83,810.00
	Digital Sprints	5/29/2020	9/30/2021	UNDP	32045	JPN	75700 Training, Workshops and Confer	57,345.00
				UNDP	32045	JPN	71200 International Consultants	458,760.00
				UNDP	32045	JPN	71600 Travel	28,673.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	28,673.00
	E-governance Innovation	5/29/2020	9/30/2021	UNDP	32045	JPN	71200 International Consultants	50,000.00
	Global Digital Response	5/29/2020	9/30/2021	UNDP	32045	JPN	70000 Operating Expenses	26,000.00
				UNDP	32045	JPN	71200 International Consultants	100,000.00
	TOTAL							865,775.54
GRAND TOTAL							5,919,675.54	