



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00132041
Project Title: COVID-19 RFF EXO

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124796 COVID19_RFF_EXO	COVID19_RFF_EXO	11/13/2020	7/31/2022	UNDP	30094	UNDP	72100 Contractual Services-Companies	27,059,059.00
				UNDP	11431	UNDP	72100 Contractual Services-Companies	21,643,464.00
				UNDP	04011	UNDP	70000 Operating Expenses	15,704,847.00
				UNDP	28640	UNDP-FW	71300 Local Consultants	1,950,250.00
				UNDP	04241	UNDP	72100 Contractual Services-Companies	1,076,780.00
				UNDP	04221	UNDP	72100 Contractual Services-Companies	169,364.00
				UNDP	04251	UNDP	72100 Contractual Services-Companies	443,041.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.01
				UNDP	04231	UNDP	72100 Contractual Services-Companies	219,946.00
				UNDP	28600	UNDP-FW	71200 International Consultants	250,000.00
TOTAL							68,516,751.01	
GRAND TOTAL							68,516,751.01	