



Empowered lives.
Resilient nations.

Annual Work Plan

Executive Office

Project: 00116178
Project Title: Accelerator Lab Network

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113436 Accelerator Lab Network-GLOBAL	Design/Update content & curric	1/1/2019	6/30/2022	UNDP	30000	QFFD	71200 International Consultants	200,000.00
	Global Team - Staff	1/1/2019	6/30/2022	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	1,800,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00