



Empowered lives.
Resilient nations.

Annual Work Plan

BMS/Office of Human Resources

Project: 00107402

Report Date: 12/20/2019

Project Title: Joint UN Centre for HR

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107707 Joint UN Centre for HR	GOE	8/1/2017	12/31/2017	UNDP	16610	GER	70000 Operating Expenses	50,000.00
	Staff	8/1/2017	12/31/2017	UNDP	16610	GER	60000 Regular Staff Costs	50,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107707 Joint UN Centre for HR	GOE	8/1/2017	12/31/2017	UNDP	16610	GER	70000 Operating Expenses	313,380.13
	Staff	8/1/2017	12/31/2017	UNDP	16610	GER	60000 Regular Staff Costs	103,000.00
TOTAL								416,380.13
GRAND TOTAL								416,380.13



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107707 Joint UN Centre for HR	GOE	8/1/2017	12/31/2017	UNDP	13940	UNRWA	70000 Operating Expenses	15,000.00
				UNDP	30000	GER	70000 Operating Expenses	291,600.00
				UNDP	13940	ICAO	70000 Operating Expenses	40,000.00
				UNDP	30000	Foreign co	70000 Operating Expenses	257,400.26
				UNDP	13940	UNHCR	70000 Operating Expenses	53,660.25
				UNDP	13940	UNESCO	70000 Operating Expenses	3,050.00
				UNDP	13940	UN	70000 Operating Expenses	52,500.00
				UNDP	13940	UNCCD	70000 Operating Expenses	1,300.00
				UNDP	16610	GER	70000 Operating Expenses	16,728.00
TOTAL							731,238.51	
GRAND TOTAL							731,238.51	