

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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<b>Project Id :</b> 00064555 Building post 2015 development	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> 00083901 National Consultations	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,534.19	0.00	2,534.19
71610 - Travel Tickets-Local	0.00	763.22	0.00	763.22
71620 - Daily Subsistence Allow-Local	0.00	1,792.10	0.00	1,792.10
71635 - Travel - Other	0.00	7,179.81	0.00	7,179.81
72145 - Svc Co-Training and Educ Serv	0.00	4,371.01	0.00	4,371.01
72311 - Fuel, petroleum and other oils	0.00	462.14	0.00	462.14
72425 - Mobile Telephone Charges	0.00	157.77	0.00	157.77
72505 - Stationery & other Office Supp	0.00	136.69	0.00	136.69
73107 - Rent - Meeting Rooms	0.00	4,169.03	0.00	4,169.03
74205 - Audio Visual Productions	0.00	1,594.90	0.00	1,594.90
74210 - Printing and Publications	0.00	549.79	0.00	549.79
74225 - Other Media Costs	0.00	101.09	0.00	101.09
75705 - Learning costs	0.00	7,390.65	0.00	7,390.65
76125 - Realized Loss	0.00	18.98	0.00	18.98
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,221.37</b>	<b>0.00</b>	<b>31,221.37</b>
<b>Total for Dept : 36202</b>	<b>0.00</b>	<b>31,221.37</b>	<b>0.00</b>	<b>31,221.37</b>
<b>Dept: 36210 (Niger - Finance)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71820 - Daily Subsistence Allow-Local	0.00	1,820.29	0.00	1,820.29
73410 - Maint, Oper of Transport Equip	0.00	1,900.57	0.00	1,900.57
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,720.86</b>	<b>0.00</b>	<b>3,720.86</b>
<b>Total for Dept : 36210</b>	<b>0.00</b>	<b>3,720.86</b>	<b>0.00</b>	<b>3,720.86</b>
<b>Dept: 36402 (Nigeria - UN Dev Coord)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
75708 - Learning - subcontracts	0.00	64,000.00	0.00	64,000.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>64,000.00</b>
<b>Total for Dept : 36402</b>	<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>64,000.00</b>
<b>Dept: 36601 (Rwanda - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72405 - Acquisition of Communic Equip	0.00	58,063.00	0.00	58,063.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,063.00</b>	<b>0.00</b>	<b>58,063.00</b>



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Output # : 00083901 National Consultations	Impl. Partner :	99999 UNDP		
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Dept: 58604 (Serbia - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	74.73	0.00	74.73
71620 - Daily Subsistence Allow-Local	0.00	41.40	0.00	41.40
72510 - Publications	0.00	24.91	0.00	24.91
74205 - Audio Visual Productions	0.00	24.91	0.00	24.91
74210 - Printing and Publications	0.00	24.91	0.00	24.91
74220 - Translation Costs	0.00	49.82	0.00	49.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>240.68</b>	<b>0.00</b>	<b>240.68</b>
<b>Total for Dept : 58604</b>	<b>0.00</b>	<b>240.68</b>	<b>0.00</b>	<b>240.68</b>
<b>Total for Output : 00083901</b>	<b>129,153.00</b>	<b>4,707,620.22</b>	<b>0.00</b>	<b>4,836,773.22</b>

<b>Project Total :</b>	<b>129,153.00</b>	<b>4,707,620.22</b>	<b>0.00</b>	<b>4,836,773.22</b>
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Signed By :

*Pa Lamin Beyou*  
Country Director

Date :

*22 July 2015*

Signed By :

Date :