



UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF MALDIVES
Project Budget

Project Number: MDV/03/G61

Project Title: Awareness/Incentive Programme

Start Year: 2003
End Year: 2006
Executing Agent: UNOPS - UN Office for Project Services

Budget Financing (in US\$)	
INPUTS	REV "A"
UNDP	
2G-Implementation of the Montreal Protocol	125,350
TOTAL	125,350

Implementing Agent: UNOPS - UN Office for Project Services

Revision Type: - Implementation of the Montreal Protocol

Brief Description:

It has been established that due to the large number of end-users using CFCs and the limited MLF funds potentially available to Maldives for projects to eliminate ODS consumption in the end-user refrigeration sector, individual enterprise projects involving equipment replacement, retrofit, or "drop-in" refrigerant solutions are neither feasible nor cost-effective. Instead, an incentive programme is being proposed. Its objective is to encourage refrigeration end-users to replace, or permanently retrofit their existing ODS based equipment to use zero-ODP, or low-ODP refrigerants. Applications for the incentive payments will be sent to the ERP in Maldives, who will oversee this programme together with UNDP/UNOPS. Incentive payments will be based on ODP consumption when equipment is replaced, or the cost of permanent retrofit & ODP consumption and will range from US \$500 - US \$5,000

Legal Context

This project document shall be the instrument referred to in Article 1 of the Standard Basic Agreement between the Government of Maldives and UNDP, signed by the parties on 25 January 1978 and shall be governed by normal UNDP practices regarding project revisions/monitoring/evaluation and by special procurement arrangements applicable to the Montreal Protocol Programme. The project will be implemented in accordance with the Agreement between the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol and UNDP signed on 21 August 1991 and the project proposal approved by the Executive Committee at its 38th Meeting in November 2002. The project will be formally closed with a Hand-Over Protocol to be signed by the Government and UNDP/UNOPS. This protocol will then be the final legal binding document.

Approved by:

UNDP:

Executing Agent:

Government:

Signature:	Date:	Name/Title:
	2/10/03	SHAHEEM RAZEE, RESIDENT REPRESENTATIVE a.l
	2/10/03	SHAHEEM RAZEE, RESIDENT REPRESENTATIVE a.l UNDP, (for UNOPS)
	2/10/03	HUSSAIN SHIHAG, DEPUTY MINISTER, MINISTRY OF FOREIGN AFFAIRS