



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2007

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | ART GOLD in other countries | 3/5/2007 | 9/30/2008 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 4,245.28 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 70,754.72 |
| | ART GOLD MOROCCO | 3/5/2007 | 9/30/2008 | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 94,339.62 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 5,660.38 |
| TOTAL | | | | | | | | 175,000.00 |
| GRAND TOTAL | | | | | | | | 175,000.00 |



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BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2008

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|-----------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | ART GOLD in other countries | 3/5/2007 | 9/30/2008 | UNDP | 44902 | BEL | 74500 Miscellaneous Expenses | 36,270.92 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 2,834.47 |
| | ART GOLD MOROCCO | 3/5/2007 | 9/30/2008 | UNDP | 44902 | BEL | 71600 Travel | 11,757.02 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 5,479.60 |
| TOTAL | | | | | | | | 56,342.01 |
| GRAND TOTAL | | | | | | | | 56,342.01 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2009

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | ART GOLD in other countries | 3/5/2007 | 9/30/2008 | UNDP | 44902 | BEL | 71600 Travel | 915.98 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 5,778.74 |
| | Art Gold Lebanon | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 1,200,000.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 84,000.00 |
| | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 4,766.89 |
| | | | | UNDP | 44902 | BEL | 74500 Miscellaneous Expenses | 68,098.39 |
| TOTAL | | | | | | | | 1,363,560.00 |
| GRAND TOTAL | | | | | | | | 1,363,560.00 |



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Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2010

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Art Gold Lebanon | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 94,536.91 |
| | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 74500 Miscellaneous Expenses | 30,435.57 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 100,000.00 |
| TOTAL | | | | | | | | 224,972.48 |
| GRAND TOTAL | | | | | | | | 224,972.48 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2011

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Art Gold Lebanon | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 172,949.45 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 1,082,709.00 |
| | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 74500 Miscellaneous Expenses | 152,455.00 |
| TOTAL | | | | | | | | 1,408,113.45 |
| GRAND TOTAL | | | | | | | | 1,408,113.45 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Art Gold Lebanon | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 130,083.00 |
| | | | | UNDP | 44902 | BEL | 71200 International Consultants | 90,000.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 23,240.00 |
| TOTAL | | | | | | | | 243,323.00 |
| GRAND TOTAL | | | | | | | | 243,323.00 |



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BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 72600 Grants | 216,037.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 23,240.00 |
| TOTAL | | | | | | | | 239,277.00 |
| GRAND TOTAL | | | | | | | | 239,277.00 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Art Gold Lebanon | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 530,000.00 |
| | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 23,240.00 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 216,037.07 |
| TOTAL | | | | | | | | 769,277.07 |
| GRAND TOTAL | | | | | | | | 769,277.07 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | International coop | 1/1/2009 | 12/31/2010 | UNDP | 44902 | BEL | 75700 Training, Workshops and Confer | 48,408.00 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 250,000.00 |
| | | | | UNDP | 44902 | BEL | 71400 Contractual Services - Individ | 170,000.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 35,257.00 |
| TOTAL | | | | | | | 503,665.00 | |
| GRAND TOTAL | | | | | | | 503,665.00 | |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------------|-----------|------------|-------------------|----------------|-------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Activity result 2.1/2/3/4/5/6 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 74500 Miscellaneous Expenses | 5,009.61 |
| | Activity results 1.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 71200 International Consultants | 150,000.00 |
| | | | | UNDP | 44902 | BEL | 61300 Salary & Post Adj Cst-IP Staff | 80,000.00 |
| | | | | UNDP | 44902 | BEL | 71600 Travel | 15,000.00 |
| | Activity results 4.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 75100 Facilities & Administration | 34,625.00 |
| | | | | UNDP | 44902 | BEL | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | UNDP | 44902 | BEL | 72100 Contractual Services- Companies | 180,000.00 |
| TOTAL | | | | | | | | 494,634.61 |
| GRAND TOTAL | | | | | | | | 494,634.61 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Activity results 1.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 77300 Salary and related costs-TA/IP | 150,000.00 |
| | | | | UNDP | 44902 | BEL | 61300 Salary & Post Adj Cst-IP Staff | 46,394.48 |
| | Activity results 4.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 72100 Contractual Services-Companies | 200,000.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 27,747.61 |
| TOTAL | | | | | | | | 424,142.09 |
| GRAND TOTAL | | | | | | | | 424,142.09 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Activity results 1.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 77300 Salary and related costs-TA/IP | 50,000.00 |
| | | | | UNDP | 44902 | BEL | 71200 International Consultants | 17,589.00 |
| | | | | UNDP | 44902 | BEL | 75100 Facilities & Administration | 11,805.00 |
| TOTAL | | | | | | | | 79,394.00 |
| GRAND TOTAL | | | | | | | | 79,394.00 |



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Annual Work Plan

BERA New York

Project: 00046664
Project Title: Belgium Development Cooperation

Report Date: 1/22/2020

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|-------------------|----------------|-------|---------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00055712 Belgium Development Cooperatio | Activity results 4.1/2/3/4 | 3/5/2007 | 12/31/2016 | UNDP | 44902 | BEL | 71200 International Consultants | 61,972.00 |
| TOTAL | | | | | | | | 61,972.00 |
| GRAND TOTAL | | | | | | | | 61,972.00 |