



Empowered lives.
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Annual Work Plan

BERA New York

Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	71600 Travel	1,929,809.00
				UNDP	44902	ITA	75100 Facilities & Administration	135,087.00
	COLOMBIA	12/14/2007	12/31/2009	UNDP	44902	ITA	71600 Travel	1,240,592.00
				UNDP	44902	ITA	75100 Facilities & Administration	86,841.00
	DOMINICAN REPUBLIC	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	67,543.00
				UNDP	44902	ITA	71600 Travel	964,905.00
TOTAL								4,424,777.00
GRAND TOTAL								4,424,777.00



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BERA New York

Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	135,087.00
				UNDP	44902	ITA	71600 Travel	1,929,809.00
	COLOMBIA	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	86,841.00
				UNDP	44902	ITA	71600 Travel	1,240,592.00
	DOMINICAN REPUBLIC	12/14/2007	12/31/2009	UNDP	44902	ITA	71600 Travel	964,905.00
				UNDP	44902	ITA	75100 Facilities & Administration	67,543.00
TOTAL								4,424,777.00
GRAND TOTAL								4,424,777.00



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Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	71100 ALD Employee Costs	1,512,499.00
				UNDP	44902	ITA	75100 Facilities & Administration	135,087.00
	COLOMBIA	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	86,841.00
				UNDP	44902	ITA	72100 Contractual Services-Companies	596,204.00
	DOMINICAN REPUBLIC	12/14/2007	12/31/2009	UNDP	44902	ITA	72100 Contractual Services-Companies	495,440.00
				UNDP	44902	ITA	75100 Facilities & Administration	67,543.00
TOTAL								2,893,614.00
GRAND TOTAL								2,893,614.00



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Report Date: 1/22/2020

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	74500 Miscellaneous Expenses	556,777.00
				UNDP	44902	ITA	71100 ALD Employee Costs	180,000.00
				UNDP	44902	ITA	75100 Facilities & Administration	118,527.00
	COLOMBIA	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	596,204.00
				UNDP	44902	ITA	74500 Miscellaneous Expenses	85,134.00
	DOMINICAN REPUBLIC	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	50,563.00
				UNDP	44902	ITA	74500 Miscellaneous Expenses	6,081.00
	TOTAL							
GRAND TOTAL								1,593,286.00



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Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059189 ART Latin America	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	72100 Contractual Services-Companies	617,335.00	
				UNDP	44902	ITA	75100 Facilities & Administration	80,287.00	
	COLOMBIA	12/14/2007	12/31/2009	UNDP	44902	ITA	72100 Contractual Services-Companies	6,204.00	
				UNDP	44902	ITA	75100 Facilities & Administration	85,134.00	
	DOMINICAN REPUBLIC	12/14/2007	12/31/2009	UNDP	44902	ITA	75100 Facilities & Administration	24,023.00	
				UNDP	44902	ITA	72100 Contractual Services-Companies	6,081.00	
	TOTAL								819,064.00
	GRAND TOTAL								819,064.00



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Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	ART INTERNATIONAL	12/14/2007	12/31/2012	UNDP	44902	ITA	74500 Miscellaneous Expenses	39,561.28
				UNDP	44902	ITA	75100 Facilities & Administration	183,761.00
	BOLIVIA	12/14/2007	12/31/2009	UNDP	44902	ITA	61300 Salary & Post Adj Cst-IP Staff	40,000.00
TOTAL								263,322.28
GRAND TOTAL								263,322.28



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Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	ART INTERNATIONAL	12/14/2007	12/31/2012	UNDP	44902	ITA	72100 Contractual Services-Companies	200,000.00
				UNDP	44902	ITA	75100 Facilities & Administration	56,352.00
TOTAL								256,352.00
GRAND TOTAL								256,352.00



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Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	ART INTERNATIONAL	12/14/2007	12/31/2012	UNDP	44902	ITA	75100 Facilities & Administration	23,699.89
				UNDP	72100	ITA	72100 Contractual Services-Companies	173,580.53
TOTAL								197,280.42
GRAND TOTAL								197,280.42



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Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	ART INTERNATIONAL	12/14/2007	12/31/2012	UNDP	44902	ITA	75100 Facilities & Administration	6,650.00
				UNDP	44902	ITA	72100 Contractual Services-Companies	95,000.00
TOTAL								101,650.00
GRAND TOTAL								101,650.00



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Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	Activity result 4.1/4.2/4.3	12/14/2007	12/31/2016	UNDP	44902	ITA	72100 Contractual Services-Companies	40,000.00
				UNDP	44902	ITA	75700 Training, Workshops and Confer	10,000.00
				UNDP	44902	ITA	74500 Miscellaneous Expenses	6,497.45
				UNDP	44902	ITA	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	44902	ITA	71600 Travel	15,000.00
				UNDP	44902	ITA	71200 International Consultants	40,000.00
				UNDP	44902	ITA	75100 Facilities & Administration	45,000.00
TOTAL							186,497.45	
GRAND TOTAL							186,497.45	



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Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	Activity result 4.1/4.2/4.3	12/14/2007	12/31/2016	UNDP	44902	ITA	75100 Facilities & Administration	9,026.38
				UNDP	44902	ITA	72100 Contractual Services-Companies	18,939.00
				UNDP	44902	ITA	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	44902	ITA	71600 Travel	20,000.00
				UNDP	44902	ITA	71400 Contractual Services - Individ	30,000.00
TOTAL							137,965.38	
GRAND TOTAL							137,965.38	



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Project: 00048852
Project Title: ART Latin America

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	Activity result 4.1/4.2/4.3	12/14/2007	12/31/2016	UNDP	44902	ITA	75100 Facilities & Administration	5,923.00
				UNDP	44902	ITA	72100 Contractual Services-Companies	78,686.00
TOTAL								84,609.00
GRAND TOTAL								84,609.00



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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059189 ART Latin America	Activity result 4.1/4.2/4.3	12/14/2007	12/31/2016	UNDP	44902	ITA	75100 Facilities & Administration	4,358.00
				UNDP	44902	ITA	71200 International Consultants	54,476.00
TOTAL								58,834.00
GRAND TOTAL								58,834.00