



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ADEL	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	395,000.00
	ECUADOR	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	589,640.01
	MOROCCO	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	604,381.01
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	71600 Travel	18,453.82
	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	112,523.27
TOTAL								1,719,998.11
GRAND TOTAL								1,719,998.11



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ADEL	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	150,000.00
	AEXCID- MOZ	2/1/2008	12/31/2010	UNDP	44902	AEXCID	72100 Contractual Services-Companies	262,522.32
				UNDP	44902	AEXCID	75100 Facilities & Administration	18,376.56
	ART SENEGAL	2/1/2008	12/31/2010	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	45,941.40
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	656,305.78
	BALEAREAS-MAR	2/1/2008	12/31/2010	UNDP	44902	BALEARS	72100 Contractual Services-Companies	215,154.98
				UNDP	44902	BALEARS	75100 Facilities & Administration	15,060.85
	Catalan for Morocco	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	242,119.02
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	16,948.33
	Catalan for Mozambique	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	8,474.16
				UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	121,059.51
	ECUADOR	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	74500 Miscellaneous Expenses	20,000.00
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	41,274.80
	MOROCCO	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	43,441.73
				UNDP	44902	ALC.MUN.VL	74500 Miscellaneous Expenses	16,215.12
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	71600 Travel	5,659.23
UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	28,942.00	
TOTAL								1,907,495.79
GRAND TOTAL								1,907,495.79



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ADEL	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	12,463.00
	AEXCID- MOZ	2/1/2008	12/31/2010	UNDP	44902	AEXCID	72100 Contractual Services-Companies	262,522.32
				UNDP	44902	AEXCID	75100 Facilities & Administration	18,376.56
	ART SENEGAL	2/1/2008	12/31/2010	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	45,941.53
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	656,307.65
	BALEAREAS-MAR	2/1/2008	12/31/2010	UNDP	44902	BALEARS	72100 Contractual Services-Companies	215,155.00
				UNDP	44902	BALEARS	75100 Facilities & Administration	15,060.85
	Balears-Ecuador	2/1/2008	12/31/2010	UNDP	44902	BALEARS	75100 Facilities & Administration	13,207.38
				UNDP	44902	BALEARS	72100 Contractual Services-Companies	188,676.87
	Catalan for Morocco	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	12,000.00
	Catalan for Mozambique	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	10,119.00
	ECUADOR	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	15,000.00
	ISIMED	2/1/2008	12/31/2010	UNDP	44902	MALAGA	72100 Contractual Services-Companies	80,000.00
				UNDP	44902	MALAGA	75100 Facilities & Administration	7,725.09
				UNDP	44902	MALAGA	71600 Travel	30,358.57
MOROCCO	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	15,000.00	
UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	107,878.49	



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	25,422.50
TOTAL								1,731,214.81
GRAND TOTAL								1,731,214.81



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	AEXCID- MOZ	2/1/2008	12/31/2010	UNDP	44902	AEXCID	71600 Travel	8,473.56
				UNDP	44902	AEXCID	75100 Facilities & Administration	32,415.31
				UNDP	44902	AEXCID	72100 Contractual Services-Companies	200,553.52
	AEXCID-LEB	2/1/2008	12/31/2012	UNDP	44902	AEXCID	75100 Facilities & Administration	4,679.58
				UNDP	44902	AEXCID	72100 Contractual Services-Companies	66,851.17
	ART SENEGAL	2/1/2008	12/31/2010	UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	448,769.30
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	134,943.07
	BALEAREAS-MAR	2/1/2008	12/31/2010	UNDP	44902	BALEARAS	75100 Facilities & Administration	7,706.61
				UNDP	44902	BALEARAS	72100 Contractual Services-Companies	110,094.40
	Balears-Ecuador	2/1/2008	12/31/2010	UNDP	44902	BALEARAS	75100 Facilities & Administration	28,268.23
				UNDP	44902	BALEARAS	71600 Travel	8,676.85
	CANTABRIA FOR DOM.REP	2/1/2008	12/31/2012	UNDP	44902	FONDO CANT	72100 Contractual Services-Companies	88,000.00
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	6,551.46
	CANTABRIA FOR ECUADOR	2/1/2008	12/31/2012	UNDP	44902	FONDO CANT	74100 Professional Services	10,813.01
				UNDP	44902	FONDO CANT	72100 Contractual Services-Companies	75,000.00
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	5,615.50
	CATALAN AGENCY	2/1/2008	12/31/2010	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	19,368.64
				UNDP	44902	ESP-ACCD	71400 Contractual Services - Individ	22,103.36
	ECUADOR	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	75100 Facilities & Administration	17,542.50
				UNDP	44902	VALENCIANA	74500 Miscellaneous Expenses	20,607.18



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ECUADOR	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	230,000.00
	ISIMED	2/1/2008	12/31/2010	UNDP	44902	CUB-MALAGA	72100 Contractual Services-Companies	76,669.00
				UNDP	44902	MALAGA	72100 Contractual Services-Companies	101,791.59
				UNDP	44902	MALAGA	75100 Facilities & Administration	7,725.10
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	5,367.00
	Lombardy for Senegal	2/1/2008	12/31/2012	UNDP	44902	LOMBARDIA	72100 Contractual Services-Companies	160,481.21
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	11,233.68
	MOROCCO	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	75100 Facilities & Administration	9,154.38
				UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	130,777.00
	Vic for Senegal	2/1/2008	12/31/2012	UNDP	44902	Vic	75100 Facilities & Administration	2,903.25
				UNDP	44902	Vic	72100 Contractual Services-Companies	41,475.00
	TOTAL							2,094,610.46
	GRAND TOTAL							2,094,610.46



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	AEXCID- MOZ	2/1/2008	12/31/2010	UNDP	44902	AEXCID	72100 Contractual Services-Companies	9,245.71
				UNDP	44902	AEXCID	75100 Facilities & Administration	37,094.89
	ART SENEGAL	2/1/2008	12/31/2010	UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	98,927.35
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	448,769.30
	Balears-Ecuador	2/1/2008	12/31/2010	UNDP	44902	BALEARS	75100 Facilities & Administration	35,289.59
				UNDP	44902	BALEARS	72100 Contractual Services-Companies	25,465.28
	CANTABRIA FOR DOM.REP	2/1/2008	12/31/2012	UNDP	44902	FONDO CANT	72100 Contractual Services-Companies	18,793.79
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	12,166.91
	Catalan for Morocco	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	21,544.79
	Catalan for Mozambique	2/1/2008	12/31/2009	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	19,368.64
	Como for Dom.Rep.	2/1/2008	12/31/2012	UNDP	44902	COMO DECEN	72100 Contractual Services-Companies	24,497.48
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	1,714.82
	ISIMED	2/1/2008	12/31/2010	UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	5,366.89
				UNDP	44902	CUB-MALAGA	72100 Contractual Services-Companies	16,669.88
				UNDP	44902	MALAGA	75100 Facilities & Administration	5,563.18
				UNDP	44902	MALAGA	72100 Contractual Services-Companies	3,489.83
	Lombardy for Senegal	2/1/2008	12/31/2012	UNDP	44902	LOMBARDIA	75100 Facilities & Administration	19,455.51
				UNDP	44902	LOMBARDIA	72100 Contractual Services-Companies	277,781.96



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	MOROCCO	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	26,384.00
				UNDP	44902	VALENCIANA	75100 Facilities & Administration	26,696.88
	Region Lazio/Lebanon	2/1/2008	12/31/2012	UNDP	44902	Lazio	75100 Facilities & Administration	12,260.99
				UNDP	44902	Lazio	72100 Contractual Services-Companies	175,157.00
	Vic for Senegal	2/1/2008	12/31/2012	UNDP	44902	Vic	74500 Miscellaneous Expenses	1,475.02
				UNDP	44902	Vic	75100 Facilities & Administration	2,903.25
TOTAL								1,326,082.94
GRAND TOTAL								1,326,082.94



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	Como for Dom.Rep.	2/1/2008	12/31/2012	UNDP	44902	COMO DECEN	72100 Contractual Services-Companies	12,028.00
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	841.96
	FONS CATALA-MOROCCO	2/1/2008	12/31/2014	UNDP	44902	FONSCATALA	75100 Facilities & Administration	5,138.00
				UNDP	44902	FONSCATALA	72100 Contractual Services-Companies	73,396.00
	Region Lazio/Lebanon	2/1/2008	12/31/2012	UNDP	44902	Lazio	72100 Contractual Services-Companies	291,573.34
				UNDP	44902	Lazio	75100 Facilities & Administration	32,801.03
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	AEXCID	72100 Contractual Services-Companies	9,228.77
				UNDP	44902	LOMBARDIA	72100 Contractual Services-Companies	187,628.03
				UNDP	44902	FONDO CANT	72100 Contractual Services-Companies	18,760.68
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	299,535.22
				UNDP	44902	BALEARIS	72100 Contractual Services-Companies	24,292.55
				UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	26,383.98
				UNDP	44902	Vic	72100 Contractual Services-Companies	1,475.02
	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	LOMBARDIA	75100 Facilities & Administration	19,609.50
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	89,211.43
				UNDP	44902	Vic	75100 Facilities & Administration	2,903.25
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	12,166.90



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	BALEARS	75100 Facilities & Administration	36,445.80
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	14,938.75
				UNDP	44902	VALENCIANA	75100 Facilities & Administration	26,696.90
				UNDP	44902	AEXCID	75100 Facilities & Administration	37,094.90
				UNDP	44902	INGEOMINAS	75100 Facilities & Administration	2,556.79
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	1,044.90
				UNDP	44902	MALAGA	75100 Facilities & Administration	5,563.18
TOTAL							1,231,314.88	
GRAND TOTAL							1,231,314.88	



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	CATALAN AGENCY	2/1/2008	12/31/2010	UNDP	44902	ESP-ACCD	74500 Miscellaneous Expenses	11,762.14
	Como for Dom.Rep.	2/1/2008	12/31/2012	UNDP	44902	COMO DECEN	74500 Miscellaneous Expenses	1,990.83
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	2,550.34
	FONS CATALA-MOROCCO	2/1/2008	12/31/2014	UNDP	44902	FONSCATALA	74500 Miscellaneous Expenses	4,650.03
	Region Lazio/Lebanon	2/1/2008	12/31/2012	UNDP	44902	Lazio	72100 Contractual Services-Companies	41,897.25
				UNDP	44902	Lazio	75100 Facilities & Administration	10,756.20
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	47,811.71
				UNDP	44902	LOMBARDIA	72100 Contractual Services-Companies	186,902.37
				UNDP	44902	AEXCID	72100 Contractual Services-Companies	42,789.55
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	361,291.48
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	20,335.16
				UNDP	44902	BALEARS	72100 Contractual Services-Companies	56,403.00
				UNDP	44902	FONDO CANT	74500 Miscellaneous Expenses	28,724.40
				UNDP	44902	FONSCATALA	75100 Facilities & Administration	350.00
	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	3,110.16
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	1,044.94
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	27,188.56
				UNDP	44902	BALEARS	75100 Facilities & Administration	4,336.15
UNDP				44902	MALAGA	75100 Facilities & Administration	5,605.77	
UNDP				44902	VALENCIANA	75100 Facilities & Administration	3,715.67	
UNDP				44902	FONSCATALA	75100 Facilities & Administration	350.00	



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	AEXCID	75100 Facilities & Administration	3,534.44
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	2,168.60
	Vic for Senegal	2/1/2008	12/31/2012	UNDP	44902	Vic	75100 Facilities & Administration	4,378.27
TOTAL								873,297.02
GRAND TOTAL								873,297.02



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	CATALAN AGENCY	2/1/2008	12/31/2010	UNDP	44902	ESP-ACCD	75100 Facilities & Administration	1,041.00
				UNDP	44902	ESP-ACCD	74500 Miscellaneous Expenses	13,827.00
	Como for Dom.Rep.	2/1/2008	12/31/2012	UNDP	44902	COMO DECEN	75100 Facilities & Administration	240.00
				UNDP	44902	COMO DECEN	71200 International Consultants	3,190.30
	FONS CATALA-MOROCCO	2/1/2008	12/31/2014	UNDP	44902	FONSCATALA	74500 Miscellaneous Expenses	4,650.00
	Region Lazio/Lebanon	2/1/2008	12/31/2012	UNDP	44902	Lazio	75100 Facilities & Administration	12,261.76
				UNDP	44902	Lazio	72600 Grants	175,168.08
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	72100 Contractual Services-Companies	47,930.00
				UNDP	44902	Vic	74500 Miscellaneous Expenses	4,072.00
				UNDP	44902	LOMBARDIA	71200 International Consultants	179,509.00
				UNDP	44902	FONDO CANT	71200 International Consultants	28,730.00
				UNDP	44902	AEXCID	71400 Contractual Services - Individ	43,081.00
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	361,286.00
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	13,511.40
				UNDP	44902	BALEARS	71400 Contractual Services - Individ	56,487.00
				UNDP	44902	CUB-MALAGA	74500 Miscellaneous Expenses	971.79
				UNDP	44902	Lazio	71200 International Consultants	9,872.00
	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	73.15
				UNDP	44902	VALENCIANA	75100 Facilities & Administration	3,608.00
				UNDP	44902	Vic	75100 Facilities & Administration	307.00
UNDP				44902	BALEARS	75100 Facilities & Administration	4,252.00	



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	UNFEE (F&A)	2/1/2008	9/19/2008	UNDP	44902	MALAGA	75100 Facilities & Administration	392.40
				UNDP	44902	FONSCATALA	75100 Facilities & Administration	350.00
				UNDP	44902	AEXCID	75100 Facilities & Administration	3,243.00
				UNDP	44902	Lazio	75100 Facilities & Administration	10,756.20
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	27,194.00
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	2,163.00
TOTAL								1,013,381.08
GRAND TOTAL								1,013,381.08



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ACTIVITY RESULTS	2/1/2008	12/31/2016	UNDP	44902	CUB-MALAGA	74500 Miscellaneous Expenses	977.00
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	224.00
				UNDP	44902	ESP-ACCD	71400 Contractual Services - Individ	13,894.00
				UNDP	44902	FONSCATALA	71600 Travel	4,673.00
				UNDP	44902	FONSCATALA	75100 Facilities & Administration	327.00
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	130.19
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	973.00
				UNDP	44902	BALEARS	75100 Facilities & Administration	3,637.00
				UNDP	44902	MALAGA	75100 Facilities & Administration	367.00
				UNDP	44902	Vic	74500 Miscellaneous Expenses	4,039.00
				UNDP	44902	FONDO CANT	74500 Miscellaneous Expenses	1,850.00
				UNDP	44902	LOMBARDIA	71400 Contractual Services - Individ	80,392.00
				UNDP	44902	Lazio	71400 Contractual Services - Individ	18,994.00
				UNDP	44902	MALAGA	71600 Travel	5,239.00
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	388,480.00
				UNDP	44902	Lazio	75100 Facilities & Administration	1,330.00
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	15,591.50
				UNDP	44902	LOMBARDIA	61300 Salary & Post Adj Cst-IP Staff	142,336.00
				UNDP	44902	Lazio	72100 Contractual Services-Companies	93,609.87
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	68.00
UNDP	44902	Vic	75100 Facilities & Administration	282.46				
	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	71400 Contractual Services - Individ	48,067.00



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	VALENCIANA	75100 Facilities & Administration	3,364.00
				UNDP	44902	COMO DECEN	71600 Travel	3,206.00
				UNDP	44902	BALEARS	71400 Contractual Services - Individ	51,964.00
TOTAL								884,015.02
GRAND TOTAL								884,015.02



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ACTIVITY RESULTS	2/1/2008	12/31/2016	UNDP	44902	Vic	75100 Facilities & Administration	123.73
				UNDP	44902	BALEARS	75100 Facilities & Administration	919.20
				UNDP	44902	Lazio	75700 Training, Workshops and Confer	18,668.00
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	147.02
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	68.36
				UNDP	44902	AEXCID	75100 Facilities & Administration	974.75
				UNDP	44902	MALAGA	75100 Facilities & Administration	317.36
				UNDP	44902	CUB-MALAGA	74500 Miscellaneous Expenses	976.58
				UNDP	44902	LOMBARDIA	71200 International Consultants	233,330.00
				UNDP	44902	BALEARS	75700 Training, Workshops and Confer	13,131.54
				UNDP	44902	MALAGA	72100 Contractual Services-Companies	4,533.74
				UNDP	44902	AEXCID	75700 Training, Workshops and Confer	13,925.00
				UNDP	44902	Vic	74500 Miscellaneous Expenses	1,767.59
				UNDP	44902	ALC.MUN.VL	72100 Contractual Services-Companies	374,029.86
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	16,333.00
				UNDP	44902	Lazio	75100 Facilities & Administration	1,306.76
				TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902
	UNDP	44902	ESP-ACCD				71600 Travel	2,100.32
	UNDP	44902	FONSCATALA				75100 Facilities & Administration	16.88
	UNDP	44902	FONDO CANT				75100 Facilities & Administration	20.00
UNDP	44902	COMO DECEN	75100 Facilities & Administration				73.85	
UNDP	44902	VALENCIANA	75100 Facilities & Administration	188.39				



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	FONSCATALA	74500 Miscellaneous Expenses	241.24
				UNDP	44902	VALENCIANA	74500 Miscellaneous Expenses	2,691.24
				UNDP	44902	FONDO CANT	74500 Miscellaneous Expenses	284.00
TOTAL								687,223.41
GRAND TOTAL								687,223.41



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00060152 Generalitat Valenciana & ART i	ACTIVITY RESULTS	2/1/2008	12/31/2016	UNDP	44902	Vic	72800 Information Technology Equipmt	1,289.00			
				UNDP	44902	FONDO CANT	72800 Information Technology Equipmt	283.00			
				UNDP	44902	Lazio	71200 International Consultants	18,577.00			
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	12,100.00			
				UNDP	44902	Lazio	75100 Facilities & Administration	1,300.00			
				UNDP	44902	CUB-MALAGA	75100 Facilities & Administration	21.00			
				UNDP	44902	AEXCID	75100 Facilities & Administration	970.00			
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	20.00			
				UNDP	44902	AEXCID	71200 International Consultants	13,856.00			
				UNDP	44902	CUB-MALAGA	72800 Information Technology Equipmt	288.00			
				UNDP	44902	LOMBARDIA	72100 Contractual Services-Companies	160,750.00			
				UNDP	44902	FONSCATALA	75100 Facilities & Administration	18.00			
				UNDP	44902	BALEARS	71200 International Consultants	12,629.00			
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	5.50			
				UNDP	44902	Vic	75100 Facilities & Administration	90.00			
				UNDP	44902	BALEARS	75100 Facilities & Administration	951.00			
				TECHNICAL SUPPORT	2/1/2008	9/19/2008	UNDP	44902	FONSCATALA	72800 Information Technology Equipmt	240.00
				UNDP			44902	COMO DECEN	72800 Information Technology Equipmt	78.00	
				TOTAL							223,465.50
	GRAND TOTAL							223,465.50			



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00049380

Report Date: 1/22/2020

Project Title: Valencia and Catalan for ART in support to LED

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060152 Generalitat Valenciana & ART i	ACTIVITY RESULTS	2/1/2008	12/31/2016	UNDP	44902	CUB-MALAGA	74500 Miscellaneous Expenses	194.91
				UNDP	44902	AEXCID	75100 Facilities & Administration	77.00
				UNDP	44902	COMO DECEN	74500 Miscellaneous Expenses	83.31
				UNDP	44902	LOMBARDIA	61300 Salary & Post Adj Cst-IP Staff	102,936.00
				UNDP	44902	LOMBARDIA	75100 Facilities & Administration	8,235.00
				UNDP	44902	FONDO CANT	75100 Facilities & Administration	22.00
				UNDP	44902	Lazio	75100 Facilities & Administration	300.00
				UNDP	44902	Lazio	72500 Supplies	3,750.00
				UNDP	44902	BALEARS	75100 Facilities & Administration	146.00
				UNDP	44902	MALAGA	75100 Facilities & Administration	2,194.00
				UNDP	44902	FONSCATALA	74500 Miscellaneous Expenses	184.13
				UNDP	44902	FONDO CANT	74500 Miscellaneous Expenses	281.00
				UNDP	44902	ESP-ACCD	72500 Supplies	393.45
				UNDP	44902	Vic	72500 Supplies	1,098.00
				UNDP	44902	ALC.MUN.VL	75100 Facilities & Administration	77.00
				UNDP	44902	MALAGA	72100 Contractual Services-Companies	27,424.00
				UNDP	44902	ALC.MUN.VL	72500 Supplies	962.00
				UNDP	44902	Vic	75100 Facilities & Administration	88.00
				UNDP	44902	AEXCID	72500 Supplies	964.10
UNDP	44902	BALEARS	72500 Supplies	1,824.00				
TOTAL							151,233.90	
GRAND TOTAL							151,233.90	