



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00080267

Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71200 International Consultants	283,950.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance- Premises	40,000.00
				UNDP	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	26,000.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	GATESFOUND	72500 Supplies	2,000.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	15,000.00
				UNDP	30000	GATESFOUND	71600 Travel	250,000.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	49,436.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	387,288.16
				UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	112,746.81
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	26,976.81
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	42,160.94
	TOTAL							1,236,558.72
	GRAND TOTAL							1,236,558.72



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Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71600 Travel	200,997.00			
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	2,000.00			
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	20,000.00			
				UNDP	30000	GATESFOUND	72500 Supplies	5,000.00			
				UNDP	30000	GATESFOUND	71200 International Consultants	202,000.00			
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	47,000.00			
				UNDP	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	40,000.00			
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00			
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00			
				UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00			
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00			
				TOTAL							1,855,200.00
				GRAND TOTAL							1,855,200.00



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Project: 00080267

Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71300 Local Consultants	207,000.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance- Premises	42,000.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	20,000.00
				UNDP	30000	GATESFOUND	71600 Travel	200,997.00
				UNDP	30000	GATESFOUND	72500 Supplies	2,000.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
				UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
	TOTAL							1,855,200.00
	GRAND TOTAL							1,855,200.00



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Project: 00080267

Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	72500 Supplies	1,000.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	GATESFOUND	71300 Local Consultants	350,720.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	5,000.00
				UNDP	30000	GATESFOUND	71600 Travel	230,000.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
				UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
TOTAL							2,009,774.00	
GRAND TOTAL							2,009,774.00	



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Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71600 Travel	230,000.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	5,000.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	GATESFOUND	71200 International Consultants	240,720.00
				UNDP	30000	GATESFOUND	72500 Supplies	1,000.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
				UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
	TOTAL							1,899,774.00
	GRAND TOTAL							1,899,774.00



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Report Date: 1/22/2020

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	71200 International Consultants	249,170.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	10,000.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	GATESFOUND	71600 Travel	199,000.00
				UNDP	30000	GATESFOUND	72500 Supplies	17,000.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
				UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
	TOTAL							1,900,224.00
	GRAND TOTAL							1,900,224.00



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Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71200 International Consultants	249,170.00
				UNDP	30000	GATESFOUND	72500 Supplies	19,550.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	5,500.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	3,450.00
				UNDP	30000	GATESFOUND	71600 Travel	199,000.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	10,000.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
				UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
TOTAL							1,903,724.00	
GRAND TOTAL							1,903,724.00	



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71600 Travel	199,000.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	6,050.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	3,750.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	13,000.00
				UNDP	30000	GATESFOUND	71200 International Consultants	249,170.00
				UNDP	30000	GATESFOUND	72500 Supplies	19,550.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
				UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
TOTAL							1,907,574.00	
GRAND TOTAL							1,907,574.00	