



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00051257

Report Date: 3/16/2022

Project Title: AECI 2008 in support of UNDP ART programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073179 AECI 2009 in support of ART	Activity result 1.1/2/3/4	12/7/2009	12/31/2016	UNDP	44902	FRA	75100 Facilities & Administration	188.00
				UNDP	44902	FRA	74500 Miscellaneous Expenses	2,347.00
				UNDP	44902	RhoneAlpes	74500 Miscellaneous Expenses	1,196.00
				UNDP	44902	RhoneAlpes	75100 Facilities & Administration	96.00
	ADMIN-FIN SUPPORT	12/7/2009	12/31/2011	UNDP	44902	UNDP	61300 Salary & Post Adj Cst-IP Staff	86,838.00
				UNDP	44902	UNDP	75100 Facilities & Administration	15,600.00
				UNDP	44902	AECI	61300 Salary & Post Adj Cst-IP Staff	96,055.00
	PROGRAMME SUPPORT GE	12/7/2009	12/31/2011	UNDP	44902	UNDP	61300 Salary & Post Adj Cst-IP Staff	104,838.00
				UNDP	44902	AECI	61300 Salary & Post Adj Cst-IP Staff	96,055.00
				UNDP	44902	AECI	75100 Facilities & Administration	15,369.00
TOTAL							418,582.00	
GRAND TOTAL							418,582.00	