



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00063660

Report Date: 3/16/2022

Project Title: Art Initiative-territorial and thematic coop

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080641 Art Initiative-territorial and	Activity result 1.1/2/3/4	12/16/2011	12/31/2017	UNDP	44902	SPA	74500 Miscellaneous Expenses	3,000.00
				UNDP	44902	UNDP	75100 Facilities & Administration	8,797.00
				UNDP	44902	UNDP	72100 Contractual Services-Companies	89,969.00
				UNDP	44902	SPA	75100 Facilities & Administration	270.62
				UNDP	44902	COMO DECEN	75100 Facilities & Administration	500.00
				UNDP	44902	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	44902	ITA-Turin	72100 Contractual Services-Companies	1,906.85
				UNDP	44902	ITA	75100 Facilities & Administration	5,408.00
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	1,014.00
				UNDP	44902	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	44902	ITA	72100 Contractual Services-Companies	67,607.00
				UNDP	44902	SPA	71200 International Consultants	5,817.00
				UNDP	44902	ESP-ACCD	72100 Contractual Services-Companies	12,681.00
				Activity results 2.1-2.7	12/16/2011	12/31/2017	UNDP	44902
UNDP	44902	MALAGA	75100 Facilities & Administration				2,238.00	
UNDP	44902	VilledGen	75100 Facilities & Administration				150.00	
UNDP	44902	VilledGen	73100 Rental & Maintenance-Premises				1,876.00	
UNDP	44902	RhoneAlpes	75100 Facilities & Administration				693.00	
UNDP	44902	GRE	73100 Rental & Maintenance-Premises				2,847.00	



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00080641 Art Initiative-territorial and	Activity results 2.1-2.7	12/16/2011	12/31/2017	UNDP	44902	BALEARS	73100 Rental & Maintenance-Premises	1,801.00
				UNDP	44902	GRE	75100 Facilities & Administration	228.00
				UNDP	44902	FELCOS UMB	75100 Facilities & Administration	145.00
				UNDP	44902	PER-ONTARI	75100 Facilities & Administration	2,703.00
				UNDP	44902	ITA-Turin	75100 Facilities & Administration	141.00
				UNDP	44902	PER-ONTARI	61300 Salary & Post Adj Cst-IP Staff	33,787.00
				UNDP	44902	COMO DECEN	72100 Contractual Services-Companies	6,214.00
				UNDP	44902	MALAGA	73100 Rental & Maintenance-Premises	27,980.00
				UNDP	44902	FELCOS UMB	74500 Miscellaneous Expenses	1,817.00
				UNDP	44902	WEC MONTRE	73100 Rental & Maintenance-Premises	3,433.00
				UNDP	44902	ITA-Turin	74500 Miscellaneous Expenses	1,766.00
				UNDP	44902	AECI	75100 Facilities & Administration	1,320.00
				UNDP	44902	WEC MONTRE	75100 Facilities & Administration	275.00
				UNDP	44902	BEL	73100 Rental & Maintenance-Premises	3,315.00
				UNDP	44902	COMO DECEN	74500 Miscellaneous Expenses	5,732.00
				UNDP	44902	AECI	72100 Contractual Services-Companies	16,502.00
				UNDP	44902	RhoneAlpes	73100 Rental & Maintenance-Premises	8,666.00
				UNDP	44902	BEL	75100 Facilities & Administration	251.00
UNDP	44902	BALEARS	75100 Facilities & Administration	144.00				



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00080641 Art Initiative-territorial and	Activity results 4.1-4.4	12/16/2011	12/31/2017	UNDP	44902	ITA	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	44902	BALEARS	75100 Facilities & Administration	427.00
				UNDP	44902	FRA	74500 Miscellaneous Expenses	10,000.00
				UNDP	44902	ESP-ACCD	75100 Facilities & Administration	1,049.00
				UNDP	44902	ITA	74500 Miscellaneous Expenses	40,000.00
				UNDP	44902	FELCOS UMB	74500 Miscellaneous Expenses	1,100.00
				UNDP	44902	ITA	75100 Facilities & Administration	8,835.00
				UNDP	44902	BALEARS	74500 Miscellaneous Expenses	1,500.00
				UNDP	44902	FELCOS UMB	75100 Facilities & Administration	295.00
				UNDP	44902	ESP-ACCD	71200 International Consultants	10,900.00
	Andalusia	1/1/2019	12/31/2019	UNDP	44902	ESP-AACID	71200 International Consultants	15,000.00
				UNDP	44902	ESP-AACID	71600 Travel	10,000.00
				UNDP	44902	ESP-AACID	75100 Facilities & Administration	45,424.00
				UNDP	44902	ESP-AACID	72100 Contractual Services-Companies	1,833,592.00
	Extremadura	12/16/2011	6/30/2020	UNDP	44902	AEXCID	72100 Contractual Services-Companies	84,179.00
				UNDP	44902	AEXCID	74500 Miscellaneous Expenses	17,000.00
				UNDP	44902	AEXCID	75100 Facilities & Administration	9,325.00
	FRANCE/DAECT	12/16/2011	12/31/2015	UNDP	44902	FRA	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				UNDP	44902	FRA	71200 International Consultants	137,401.00
				UNDP	44902	FRA	75100 Facilities & Administration	26,894.00
	MADRID	2/1/2018	12/31/2018	UNDP	44902	Madrid C.C	72100 Contractual Services-Companies	106,394.00
				UNDP	44902	Madrid C.C	75100 Facilities & Administration	9,455.89



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TOTAL								2,930,262.36	
GRAND TOTAL								2,930,262.36	